

Procurement reference	Contract Title	Supplier/s	CMT Area (or S.E.H): F&R, S&G, C&PH, A&C, E&P	Contract Value (Lifetime Inc. extensions)	Annual Value/Budget	Start Date	End Date	Option to extend till?
DN425846	Individual Supported Living Provision for Adults with a Learning Disability	Advance Housing & Support	Adults and Communities	£3,240,000.00	£540,000.00	05/10/2019	04/10/2022	04/10/2025
DN229205	Flood Risk Consultant (Run in conjunction with the Homes and Communities Agency's Panels Framework (2014 - 2018) (Multi-Disciplinary Panel))	AECOM Infrastructure & Environment UK	Environment and Place	£300,000.00	£75,000.00	10/10/2016	09/10/2019	09/10/2020
	Supported Living (Adults)- Framework	ARAN HOMES LTD FORGET ME NOT CARING LTD J M CAREHOMES J M CAREHOMES LIMITED MCCH SOCIETY	Adults and Communities	N/A			tbc	N/A
DN228953	Home Again Service	Ashley Care Service	Adults and Communities	£600,000.00	£60,000.00	01/05/2017	30/04/2022	30/04/2027
DN229359	Care and Support at Home (Lot 1)	Ashley Community Care Services Ltd De Vere Care Seven Day Care (UK) Limited Southend Care Ltd	Adults and Communities	£87,500,000.00	£8,750,000.00	01/05/2017	30/04/2022	30/04/2027
DN229076	Independent Connection Provider for Works relating to Street Lighting	Cable Test Ltd	Environment and Place	£80,000.00	£20,000.00	01/09/2019	31/08/2021	31/08/2023
DN522756	Vehicle Maintenance, MOTs, Servicing and Repair & Recovery Services	Castle Point Motors	Environment and Place	£500,000.00	£100,000.00	01/08/2021	31/07/2024	31/07/2026
DN228938	Dark Fibre Circuits provision and Associated Services	CityFibre Ltd.	Strategy and Change	£3,240,000.00	£324,000.00	16/03/2016	15/03/2026	No
DN335976	Spydus Contract (Library Management System)	Civica UK Limited	Adults and Communities	£95,000.00	£26,500.00	04/10/2017	11/10/2022	24/04/2024
DN335976	EDRMS (now Workflow 360)	Civica UK Limited	Strategy and Change	£792.17	£110,555.00	20/10/2021	20/10/2026	20/10/2028

DN367618	Public Convenience Repair & Technical Maintenance	Danfo UK Ltd	Finance and Resources	£100,000.00	£20,000.00	01/04/2019	31/03/2022	31/03/2024
DN578523	Highway Maintenance Technical Support (Carriageway and footpath condition surveys) via Blackpool Council RAMS framework	Gaist Solutions Limited	Environment and Place	£100,773.32	£24,939.00	01/09/2022	01/09/2025	No
DN228963	Water Maintenance, Sampling and Testing	H2O Nationwide Limited	Finance and Resources	£844,964.00	£211,241.00	01/04/2020	31/03/2022	30/12/2024
DN229156	Transitional Supported Housing: Ex offenders	Home Group Ltd	Adults and Communities	£287,433.00	£95,811.00	01/07/2022	30/06/2024	30/06/2025
DN229306	Public Wireless Network Connection	InTechnology PLC	Strategy and Change	There was a deployment cost, but this is supposed to be revenue generating	£0.00	03/06/2016	02/06/2026	No
	Individual and New routes & One School One Operator Contract	KINECT SERVICES LIMITED - will sit under the JV with London Hire	Environment and Place	£15,400,000.00	£2,200,000.00	01/09/2013	31/07/2016	31/07/2020
DN363198	Treasury Management Advisory Service	Link Asset Services	Finance and Resources	£100,000.00	£20,000.00	01/03/2019	28/02/2024	28/02/2024
DN228911	Case Management Information System for, Children and Families Social Care, Adult Social Care and Financials	Liquid Logic Limited	Adults and Communities	£617,522.53	£104,393.78	25/02/2023	24/02/2026	24/02/2028
DN228921	Childminding and Pre-school Development workers	Lot 2 - Pre-school PACEY	Children and Public Health	£425,000.00	£85,000.00	01/04/2019	31/03/2022	31/03/2025
	AutoCAD licences and Sketchup licences 2023 to 2026	Man and Machine Ltd	Strategy and Change	£90,529.69	£30,176.56	01/04/2023	31/03/2026	No
DN229133	Supported housing for adults with a learning disability	Metropolitan Housing Trust	Adults and Communities	£4,075,216.00	£612,005.00	01/10/2013	31/03/2022	30/09/2022
DN389378	General Repairs and maintenance	Millane Contract	Finance and Resources	£3,500,000.00	£700,000.00	24/07/2019	23/07/2023	23/07/2024

DN229017	Coastal Defence Support	Mott MacDonald Ltd	Environment and Place	£770,000.00	£110,000.00	01/08/2013	31/07/2018	31/07/2020
DN229155	Provision of Autumn Cottage	Outlook Care	Adults and Communities	£2,331,000.00	£333,000.00	01/10/2014	30/09/2019	30/09/2021
DN228915	Floating Support Service - EXPIRED	Peabody Trust	Adults and Communities	£6,556,280.00	£655,628.00	01/04/2019	31/03/2022	
	Syrian Refugees	Peabody Trust	Adults and Communities	£613,700.00	£122,740.00	01/02/2020	02/09/2026	It could extend slightly longer as contract ends from the date the last individual arrives + 5years
DN229006	Bedding Plants	Pentland Plants Ltd	Environment and Place	£120,000.00	£30,000.00	08/12/2017	07/12/2020	06/12/2021
DN662123	TC06- Lot 2- Servicing, Maintenance and response to faults for plumbing including public toilets	R&A Mechanical Services Ltd	Finance and Resources	£450,000.00	£90,000.00	01/08/2023	31/07/2026	31/07/2028
DN662123	TC06- Lot 1- Servicing, Maintenance and response to faults for gas heating plant and gas kitchen equipment	R&A Mechanical Services Ltd	Finance and Resources	£350,000.00	£70,000.00	01/08/2023	31/07/2026	31/07/2028
DN520894	TC01- Servicing, maintenance and response to faults for AC, and Ventilation plant and equipment (exc Uni Square CP ventilation)	R&A Mechanical Services Ltd	Finance and Resources	£250,000.00	£50,000.00	01/06/2021	31/05/2024	31/05/2026
DN594769	Transitional Supported Housing: Mental Health	Richmond Fellowship	Adults and Communities	£857,790.00	£285,930.00	01/07/2022	30/06/2024	30/06/2025
DN392190	Tender for the Provision of White Goods	Sale Appliances Ltd	Finance and Resources	£945,875.00	£135,125.00	01/05/2023	30/04/2028	30/04/2030
N/A (Direct Award)	Transitional Supported housing: for teenage parents and pregnant teens	Sanctuary Supported Living	Adults and Communities	£278,388.00	£92,796.00	01/07/2022	30/06/2024	30/06/2025

N/A (Direct Award)	Transitional Supported Housing: Young People's Homelessness Support	Sanctuary Supported Living (Registered as Sanctuary housing Association)	Adults and Communities	£486,954.00	£162,318.00	01/07/2022	30/06/2024	30/06/2025
DN229363	Tender for the Provisioning of an Electronic Point of Sale (EPOS) Solution	Secure Retail	Adults and Communities	£108,197.00		04/04/2018	03/04/2021	03/04/2023
DN282952	Town link radio system	ShopSafe Ltd	Environment and Place	Approximately 40k income based over 5 years but this is dependent on signed users against SBC users	N/A	01/11/2018	30/10/2021	30/10/2023
DN228970	Transitional Supported Housing for young people	Southend YMCA	Adults and Communities	£416,559.00	£138,853.00	01/07/2022	30/06/2024	30/06/2025
DN743235	Off-site-storage	Stor-a-file	Strategy and Change	£80,000.00	£20,000.00	01/09/2024	31/08/2027	31/08/2028
DN228934	Maintenance / Service Contract for Southend Car Park System and Interactive Signs	Swarco Traffic Limited	Environment and Place	N/A	£25,701.00	No contract in place (SLA)	Rolling with annual reviews	No
DN229313	Contract for the Provision of Internal Audit and Anti-Fraud Services	The Mayor and Burgesses of the London Borough of Croydon - Mazars contract	Finance and Resources	£672,000.00	£84,000.00	01/04/2018	30/03/2024	30/03/2026
DN229001	Golf Starters	The School of Golf	Environment and Place	£300,000.00	£60,000.00	22/01/2015	21/01/2020	21/01/2022
DN592565	Provision of Additional Community Support Resources	The Stambridge Group	Environment and Place	400000 - £700000	£80000 - £140000	25/09/2023	24/09/2026	24/09/2028
DN229164	Arboriculture Services (Lot 1: Term Contractor)	Treefellas Arboriculture Limited	Environment and Place	£2,653,000.00	£379,000.00	06/02/2015	05/02/2020	05/02/2022
DN229311	Enterprise Resource Planning - UNIT 4 Business World	Unit4 Business Software Ltd,	Finance and Resources	3 years plus a possible 1-year extension	£335,978.11	01/10/2024	30/09/2027	30/09/2028

DN228954	Waste Collection, Street Cleansing, Toilet Cleansing, Graffiti Removal, & Civic Amenity sites Contract	Veolia ES (UK) Ltd	Environment and Place	£150,000,000.00	£10,000,000.00	04/10/2015	04/10/2023	
DN228973	Direct Payments Advice, Support & Payroll service	Vibrance (RCHL)	Adults and Communities	£1,444,000.00	£180,500.00	01/04/2019	31/03/2024	31/03/2027
DN228999	Empowering and Supporting Families Scheme	Volunteering matters (formerly CSV)	Children and Public Health	£209,957.50	£83,983.00	01/10/2023	31/03/2025	31/03/2026
DN577322	TC11-Lot 2- Framework for R&D asbestos surveys	5 Contractors on framework	Finance and Resources	£120,000.00	£30,000.00	01/08/2022	31/07/2025	31/07/2026
DN515468	TC14- Lot 3 electrical works above £5000	5 Contractors on framework; DSA Electrical, MDE Power, SOS Electricals, RGE Services, CPA Property Services	finance and Resources	spend unknown annually	Unknown	01/09/2021	31/08/2024	31/08/2026
	Older Peoples Residential	AARANDALE LODGE LTD, ADALAH RESIDENTIAL HOME, AILSA HOUSE CARE HOME A H CARE HOME LTD, AKHTAR LATIF, NCS SOLUTION T/A KIMBERLEY GRACE CARE HOME, AVONDALE CARE HOME LTD, BEAUFORT LODGE LTD, BIFFINS RESIDENTIAL HOME, BRAEMAR LODGE, BROOKLANDS CARE HOME LTD, CATHERINE MILLER HOUSE LTD, CHURCHGATE HEALTHCARE LTD T/AS CEDARS CARE CENTRE, CORVELL HEALTH CARE LTD, ELGINCARE, FERNBROOK CARE HOMES LTD, GRANDVILLE LODGE LIMITED, HAVENGORE HOUSE RESIDENTIAL CARE HOME T/A MISTIS LTD, HEALTH & HOME (ESSEX) LIMITED T/AS BARLING LODGE, HEALTH & HOME (ESSEX) LIMITED T/AS RAVENSMERE REST HOME, JEWISH CARE, JOSEPH HOUSE (TRADING)	Adults and Communities	N/A	£5,690,695.00	Individual placements	N/A	N/A

		LTD, LARCHWOOD CARE HOMES (SOUTH) LIMITED T/A MEMORY HOUSE, LARCHWOOD CARE HOMES (SOUTH) LIMITED T/A ROSE MARTHA COURT, LEGRA RESIDENTIAL CARE HOME, MANOR REST HOME, METEOR REST HOME LTD, MR K SINGH & MRS D KAUR T/AS POPPY LODGE CARE RESIDENTIAL HOMES LTD, MRS V L RATTAN T/AS BROOK CARE HOME, NAZARETH HOUSE, NCS SOLUTIONS T/A ABBOTTSWOOD LODGE CARE HOME, NEWBRAE CARE HOME, NIGHTINGALE HOUSE, OBEE LTD T/A BLISS RESIDENTIAL CARE HOME, PALMERSTON CARE HOME, ROOTCROFT LTD T/A WEST HOUSE, SALVATION ARMY, SOUTHEND ON SEA DARBY & JOAN ORGANISATION, ST EDITHS COURT, THE LILACS REST HOME, THE STRATHMORE CARE GROUP, VICTORIA COURT REST HOME, WESTCLIFF LODGE, WESTMINSTER HOUSE, WINDERMERE REST HOME						
M1415-01	Boiler & gas appliance maintenance S.E.H	Aaron Services	South Essex Homes	£4,095,747.00	N/a	01/04/2014	31/03/2019	31/03/2022
TBA	Commercial Boiler Upgrades	Aaron Services	South Essex Homes	£280,000.00	£280,000.00	01/04/2022	31/03/2023	N/A
DN613991	My Southend [G] [R]	Abavus Ltd	Strategy and Change	£446,480.00	£110,000.00	16/08/2017	15/08/2019	31/07/2022
DN615816	Choice Based Lettings, Housing Needs, Homelessness solution	Civica UK Limited (Was Abritas)	Environment and Place	£156,437.76	£73,459.44 yr 1 (£45,800 +£27,659.44)	01/08/2022	31/07/2024	31/07/2026

DN689723	LoRaWAN IOT Network across South Essex via CCS RM6116 Network Services 3 Lot 3a IoT and Smart Cities (Smart shared and connected spaces)	Abzorb Systems Ltd	Strategy and Change, South Essex Councils (was ASELA)	£314,689.75	£104,896.58	01/02/2024	31/12/2027	No
DN573387	Independent Mobility Assessment for Blue Badge Applications	Access Independent Ltd	Strategy and Change	£193,875.00	£38,775.00	01/03/2022	28/02/2025	28/02/2027
DN229010	Home Care Monitoring System - Call Confirm Live ESPO 394_19 (SaaS)	Access UK Limited	Adults and Communities	£390,200.00	£130,066.67	01/01/2022	31/12/2024	No
M1617/05	Asbestos Consultancy	ACE	South Essex Homes	£350,013.00	N/a	01/07/2017	30/06/2020	30/06/2022
DN677292	Stray dog Kennelling Service	Acres Way	Environment and Place	3 yrs +2 yr option	£64,000.00	24/04/2024	24/04/2027	00/01/1900
DN333529	Framework Agreement with Attrition for Adaptations Works for Southend on Sea Borough Residents (and Other Contracting Authorities in Essex) 2018	Advanced Building & Maintenance Services Ltd, Accessible Solutions Ltd, Gracelands CMS Ltd, Trinity Construction Services Ltd	Adults and Communities	£5,200,000.00	£1,300,000.00	01/09/2018	31/08/2024	No
DN253407	Spot Provider Framework for Care and Support at Home (Lot 4)	Affinity Trust Allied Health-Services Limited Ashley Community Care Services Ltd Concept Care Solutions De Vere Care Diamond Resourcing Plc t/a Better Healthcare Services ENS Recruitment and Training Services PULSE Healthcare Limited Redspot Care Ltd Seven Day Care (UK) Limited SPDNS Nurse Care CIC Voyage	Adults and Communities	£1,000,000.00	£250,000.00	01/05/2017	30/04/2021	No

DN580401	Cloud service partner (CSP) (was Azure Migration phase 2)	Agilisys Ltd	Strategy and Change	£900,000.00	£200k 21/22 £700k 22/23	03/03/2022	02/03/2022	02/09/2023
M1516-29	Electrical Inspections	AJS	South Essex Homes	£448,966.00	N/A	01/06/2017	31/05/2021	No
DN437342	Window Cleaning	All Clean, Hi Spec Facilities & Coral Solutions	Finance and Resources	£130,150.00	£26,030.00	01/03/2020	28/02/2023	28/02/2025
	Learning Difficulties Residential	ALYSON HOUSE RCH LTD, CHERRY CROFT, CRAEGMOOR FCL NEW DIRECTIONS, CRAEGMOOR TURKETEL ROAD PRIORY, ELDERCROFT CARE HOME LTD, ESTUARY HOUSING ASSOCIATION LIMITED, FIELD LANE FOUNDATION, JAMESONS RESIDENTIAL CARE HOME LIMITED, KINGSWOOD CARE SERVICES LTD, MACINTYRE CARE, ROYAL MENCAP SOCIETY, SUMMERCARE HOMES LTD	Adults and Communities	Individual placements (N/A)	£4,170,570.00	Individual placements	N/A	N/A
N/A	Amazon Prime Account	Amazon Prime	Finance and Resources	Varies year to year spend	£66,000.00	01/01/2019	Ongoing	N/A
	Home Care- Spot provider list to support Lot 4 providers	ANGEL SOLUTIONS COMMUNITY CARE CARE UK HOMECARE CONCEPT CARE SOLUTIONS LTD T/A DOLPHIN CARE GOLDEN KEYS CARE AGENCY LIMITED HOMECARE PROFESSIONALS (ESSEX) LTD KOLOURS HEALTHCARE LIMITED SPDNS NURSE CARE CIC. SPOTLIGHT HEALTHCARE SERVICES LIMITED SURE CARE T/A SEVEN DAY CARE LTD	Adults and Communities	Total spend on Domiciliary care provision exceeds £8M pa Spot providers pick up care packages that cannot be fulfilled by the 4 main Locality Providers	Total spend on Domiciliary care provision exceeds £8M pa	01/05/2017	30/04/2021	No - Framework for Spot Providers
DN229033	Parking Enforcement, Car Park Management	APCOA Parking (UK) Ltd	Environment and Place	£10,260,000.00	£1,140,000.00	01/08/2023	31/07/2024	31/01/2025

	and Associated Services							
DN326929	TC11a-Framework Agreement for Asbestos Removals Works for Southend on Sea Borough Council, South Essex Homes and Castle Point Borough Council	Asbestech Ltd Aspect Contracts Ltd Close Brothers Rail Ltd eBrit Services European Asbestos Services Keltbray Ltd	South Essex Homes, Finance and Resources	£348,229.00	N/a	03/09/2018	02/09/2021	02/09/2023
	Telecare Response Service	Ashley Care	Adults and Communities	to be procured in 2020/21 post pilot review	N/A	TBC	TBC	TBC
DN433473	Provision of Insurance Services in respect of Leasehold Properties and Equity Share / Mortgaged Properties (excluding the provision of insurance broking services) Project information	Aspen Insurance	Finance and Resources	£697,000.00	£139,400.00	31/03/2023	31/03/2025	
DN359544	Provision of Banking Services and Credit Card Facilities	Barclays	Finance and Resources	£910,000.00	£130,000.00	01/04/2019	30/03/2024	30/03/2026
	Design Services for Launchpad	BDP Architects	Environment and Place	£778,988.00	N/A	24/01/2019	23/01/2023	No
	RFID Software (Smart Gates, Kiosks and Tagging) [R] [G]	Bibliotheca	Adults and Communities	£193,571.00	£27,653.00	01/01/2011	12/10/2018	12/10/2020
	Commercial Waste - Public Buildings & Schools	Biffa	Finance and Resources	TBA	£120,000.00	Rolling at present		
M1819-11	Door Entry & Service Repair	BLAKE	South Essex Homes	£217,977.00	N/A	01/04/2018	31/03/2020	No
DN704699	TC08- Intruder alarms, Access Control & Locally monitored CCTV, Automatic Doors and Shutters	Blake contractors	Finance and Resources	£293952-£444000	£48.992-£74,000	01/08/2024	31/07/2027	31/07/2030
M1920-07	Emergency Lighting Systems Service	Blakes	South Essex Homes	£124,551.00	N/A	01/04/2019	31/03/2022	31/03/2023
	Consultancy portal	Bloom	Finance and Resources	£800,000.00	£200,000.00	01/03/2020	29/02/2024	No

	Paper provision	Broadgate	Strategy and Change	N/A	£14,000.00	No formal contract in place	No formal contract in place	No formal contract in place
DN228969	Southend Sexual Health Service	Brook Young People	Adults and Communities	£8,279,746.00	£1,363,291.00	01/04/2021	31/03/2025	31/03/2027
DN228936	Sexual Health Promotions & HIV Prevention	Brook Young People	Adults and Communities	£308,577.11	£51,982.00	01/04/2021	31/03/2025	31/03/2027
	Geotechnical Contract	Campbell Reith	Environment and Place	£234,938.00	£78,312.00	01/07/2019	30/06/2022	30/06/2023
DN601720	One System (including modules)	Capita PLC	Children and Public Health	£422,605.00	88,521.45	01/04/2023	31/03/2026	31/03/2028
DN228982	Provision of personal, practical, social and emotional support in Extra Care service.	Care UK, Mears Care	Adults and Communities	£2,800,000.00	£400,000.00	01/07/2012	30/06/2017	31/03/2020
DN542683	Carers Support Service: Lot 1 (Carers Support Services)	Carers First	Adults and Communities	£450,000.00	£100,000.00	01/10/2021	31/03/2023	31/03/2026
DN542683	Carers Support Service: Lot 2 (Carers Breaks)	Carers First	Adults and Communities	£225,000.00	£50,000.00	01/10/2021	31/03/2023	31/03/2026

DN704699	TC03- Cyclical Servicing, Responsive Repairs and Maintenance to Drainage Systems and Water / Sewage Pumps; Including Cess Pits at Cem's and Crems	CCR Property Services	Finance and Resources	£697,953.10	£116,325.50	01/08/2024	31/07/2027	31/07/2030
DN577579	Information, Advice and Guidance Service	Citizens Advice Southend, Royal Association for Deaf	Adults and Communities	£1,250,000.00	£250,000.00	01/04/2022	31/03/2027	31/03/2032
DN326929	TC12- Asbestos Works (up to £10k)	Close Brothers Rail	Finance and Resources	£100,000.00	£20,000.00	06/08/2018	05/08/2021	05/08/2023
	On-site search tool for corporate website	Cludo UK Ltd	Strategy and Change	Rolling	£3,207 + any overages on searches (up to £2k)	10/01/2022	09/01/2023	
	Cobweb Information Services	Cobweb Information Ltd	Environment and Place	1 year + rolling	£2,880.00	01/10/2015	03/11/2018	Rolling contract at present
	De-icing salt (6mm Rock salt)	Compass Minerals via YPO framework	Environment and Place	£400,000.00	£100,000.00	29/09/2020	30/09/2023	30/09/2024
	Integrated Technology for Parking Services (incl. Hardware)	Conduent Public Sector UK Limited (was Spur Information Solutions)	Environment and Place	to be procured	£15,000.00	01/08/2016	31/07/2024	31/01/2025
M1920-03	Supply and Installation of new boilers	CPG&H	South Essex Homes	£368,287.00	N/a	01/04/2019	31/03/2023	31/03/2024
	Mental Health Residential	CROWSTONE HOME, CUMBERLAND LODGE, MRS V L RATTAN T/AS BALI HAI CARE HOME	Adults and Communities	Individual placements (N/A)	£1,849,108.00	Individual placements	N/A	N/A
	SIP Telephony	Daisy Communications Ltd	Strategy and Change	£230,000	£76,666.67	02/02/2016	01/02/2019	01/02/2021
	BEST Workshops Programme	Deyton Bell Ltd	Environment and Place	£130,000		17/08/2020	31/12/2022	N/A
M1718-04	Roof Renewals and High Level Works - S.E.H	DIAM	South Essex Homes	£213,612.00	N/a	05/02/2018	29/03/2021	29/03/2022
	Environmental Health- Public Health burials	Dignity Funerals Ltd T/A J W Tate & Son	Environment and Place	No current contract	£7,000.00	Rolling at present	N/a	N/a
DN515468	TC14-Lot 2 Servicing, maintenance, and	DSA Electrical	finance and Resources	Approx £700,000	£140,000.00	01/09/2021	31/08/2025	31/08/2026

	response to faults for electrical							
	Children's outings and respite care	Eco Wings	Children and Public Health	N/A	£70,000.00	Spot placements	Rolling	N/A
	EVOLVE - LA (Educational Visits Management System)	eduFOCUS Ltd	Children and Public Health	1 Year + Rolling	£4,999.00	01/04/2012	01/04/2018	Rolling contract at present
DN547696	Provision of a Grounds Maintenance Machinery Repair Service Contract	Ernest Doe & Sons Ltd, Plantexpand Ltd, P Tuckwell Ltd	Environment and Place	£87,000.00	£17,400.00	19/09/2021	18/09/2024	18/09/2026
DN547696	Provision to Supply Spare Parts for Grounds Maintenance Machinery	Ernest Doe Power Ltd, Plantexpand Ltd, Redstone Tyres, Spaldings Ltd, Tuckwells	Environment and Place	£550,000.00	£110,000.00	19/09/2021	18/09/2024	18/09/2026
	VAT Advisor	Ernst & Young	Finance and Resources	£80,000.00	£20,000.00	01/04/2022	31/03/2025	31/03/2027
DN729454	Further Provision of GIS solution via CCS RM6259 VAS framework Lot 3	ESRI (UK) Ltd	Strategy and Change	£195,000.00	£65,000.00	31/12/2024	30/12/2027	No
	Various Services from Essex County Council- Training (£8.5k), Barrister costs (£33k), Shared staff recharges (£123k), Concessionary Fares Scheme (£3.2m), Waste-MBT with Urbaser (£4.0m), Teacher Pensions (£230k), Legal Services- ELS (£125k), DBS checks (£100k)	Essex County Council	CMT wide	N/A	£6,600,000.00	Rolling contract with another LA	N/A	N/A
DN228971	Archive Service [R]	Essex Records Office- Essex County Council	Adults and Communities	Rolling arrangement with another LA	£65,000.00	Rolling	Rolling	N/A
	Interpreting & Translation (face to face & telephone)	Essex Translation	Strategy and Change	£174,000.00	£58,000.00	No formal contract in place	No formal contract in place	No formal contract in place
	CCTV	Eurovia Infrastructure Ltd	Environment and Place	£2,255,000.00	N/A	01/04/2021	31/03/2024	31/03/2025

DN389849	Healthy Lifestyle Service	Everyone Health	Adults and Communities	£1,405,000.00	£281,000.00	01/06/2024	31/05/2027	31/05/2029
DN510014	Crematorium Refurb and Servicing and Maintenance Contract	Facultative Technologies Ltd	Environment and Place	£1,824,976.00	£72,999.04	08/03/2021	07/03/2046	N/A
DN389856	TC04- Servicing, maintenance and response to faults for Fire Alarm equipment, Emergency Lighting, nurse call and disabled toilet alarms	Fisk	Finance and Resources	£377,250.00	£75,450.00	01/06/2019	31/05/2022	31/05/2025
ACME-ZFOOQ2	Bespoke Printing	Formara Ltd- Lot 3	Strategy and Change	Variable depending on volume	£111,190.00	01/03/2017	31/08/2021	No
	Southend Treatment and Recovery Service	Forward Trust	Adults and Communities	£19,000,000.00	£1,900,000.00	01/04/2022	31/03/2027	31/03/2032
DN229331	Stair Lifts Repair maintenance and installation	Framework (Supplier list) Caretech UK Ltd; Mobility Solutions (South) Ltd; Prism UK Medical Limited; and Stannah Lift Services Limited	Adults and Communities	£840,000.00	£210,000.00	01/07/2019	23/04/2025	No
DN648168	Southend Learning Network (SLA Online)	Frontline Data	Children and Public Health	£74,460.25	£24,820.08	01/03/2023	31/03/2026	No
	Cash Collection	G4S	Finance and Resources	Value varies annually due to demand	£15,000.00	01/09/2020	31/03/2024	No
M1617/01	External/Internal and One Room Decs	George Jones	South Essex Homes	£1,307,190.00	N/a	01/11/2016	31/03/2022	31/03/2023
DN324921	Employee Absence Management Services	Goodshape UK Limited (was FIRSTCARE LTD)	Strategy and Change	£360,532.00	£109,200.00	19/10/2017	31/03/2025	31/10/2021
DN541745	eNews communication platform for residents & businesses via CCS	Granicus-Firmstep Ltd	Strategy and Change	£99,648.00	£24,912.00	12/06/2021	12/06/2023	12/06/2025

	G-Cloud 12 - Cloud Software							
	Learning Disabilities Day Care	HARWOOD HOUSE DAY CENTRE, RE HOUSE LIMITED, NCS T/A WESTBURY DAY CARE	Adults and Communities	Individual placements (N/A)	£227,400.00	Individual placements	N/A	N/A
	Temporary and Permanent Recruitment Master Vendor	Hays	Strategy and Change	£30,696,033.25	£7,674,008.00	01/02/2019	31/01/2022	31/01/2023
	DBS for private hire and taxi licensing	Hays?	Environment and Place	N/A				
	Theatre Operator	HQ Theatres now taken over by Trafalgar Entertainment	Adults and Communities	£1,150,000.00	rental on sliding scale, currently £50,000 PA	08/01/2006	08/01/2036	No
DN541333	IDOX Uniform and EDRMS Package 18 via CCS RM3821 DAS	IDOX Software Ltd	Strategy and Change	£172,097.04	£57,365.68	01/04/2021	31/03/2024	N/A
	Physical and Sensory Impairment Direct Payments	Individual payments	Adults and Communities	N/A	£1,668,420.00	Individual arrangements	N/A	N/A
	Older People's Direct Payments	Individual payments	Adults and Communities	N/A	£1,967,250.00	Individual budgets	N/A	N/A
	Mental Health Direct Payments	Individual payments	Adults and Communities	Individual placements (N/A)	£349,860.00	Individual placements	N/A	N/A
	Mental Health Nursing	Individual payments	Adults and Communities	Individual placements (N/A)	£82,400.00	Individual placements	N/A	N/A
	Older People's Respite	Individual placements	Adults and Communities	N/A	£64,177.00	Individual placements	N/A	N/A
	Physical and Sensory Impairment Residential	Individual placements	Adults and Communities	N/A	£545,930.00	Individual placements	N/A	N/A
	Physical and Sensory Impairment Supported Living	Individual placements	Adults and Communities	N/A	£148,773.00	Individual placements	N/A	N/A

DN374699	Occupational Health	Innovate UK	Strategy and Change	£422,640.00	£105,660.00	01/04/2019	31/03/2022	31/03/2023
DN695858	SolarWinds software and support	Insight Direct (UK) Ltd	Strategy and Change	£144,366.44	£48,122.15	27/10/2023	26/10/2026	No
DN359512	Framework for Traffic Surveying Services in Southend-on-Sea	Intelligent Data Collection Ltd Nationwide Data Collection Pricebuy Ltd t/a Traffic Data Centre Quality Traffic Surveys Limited Streetwise Services Ltd Traffic Watch (UK) Ltd VS Traffic Data Services Ltd	Environment and Place	£150,000.00	£37,500.00	24/09/2018	31/5/2023	No
DN229256	Avaya - Telephony System	Intuity Comms (previously called Support UK)	Strategy and Change	£479,290.00	£95,858.00	02/10/2018	01/10/2021	01/10/2023
	Parking Pay and Display Machines	IPS Group UK	Environment and Place	to be procured	£22,000.00	TBC	TBC	TBC
M1920-04	Water Hygiene	IWS	South Essex Homes	£314,400.00		01/08/2019	31/07/2023	31/07/2025
DN642996	Content and Case Management System (My Southend (myaccount) Replacement, Main Website and Livewell)	Jadu Creative Ltd	Strategy and Change	£673,300.00	£92,000.00	06/04/2023	05/04/2026	05/03/2027
	materials for the nursery or for parks across the city	JAMES COLES & SONS (NURSERIES) LTD	Environment and Place	to be procured	£12,000.00	tbc	tbc	tbc
	Leasing Grounds Maintenance Machinery (Machinery)	JCB Finance	Environment and Place	N/A	£26,850.47	Rolling at present	23/11/2021	N/A
	Leasing Grounds Maintenance Machinery (Tractors)	JCB Finance	Environment and Place	N/A	£25,571.48	Rolling at present	16/08/2025	N/A
	Leasing Grounds Maintenance Machinery (Machinery)	JCB Finance	Environment and Place	N/A	£21,699.76	Rolling at present	23/11/2023	N/A

	Leasing Grounds Maintenance Machinery (Mowers)	JCB Finance	Environment and Place	N/A	£6,071.95	Rolling at present	28/08/2021	N/A
	Leasing Grounds Maintenance Machinery (Machinery)	JCB Finance	Environment and Place	N/A	£4,571.76	Rolling at present	23/11/2026	N/A
	Leasing Grounds Maintenance Machinery (Trailers)	JCB Finance	Environment and Place	N/A	£2,279.15	Rolling at present	23/11/2023	N/A
	Leasing Grounds Maintenance Machinery (Mowers)	JCB Finance	Environment and Place	N/A	£1,231.71	Rolling at present	23/11/2023	N/A
	Leasing Grounds Maintenance Machinery (Tractors)	JCB Finance	Environment and Place	N/A	£688.75	Rolling at present	23/11/2021	N/A
	Vehicle Leasing (Parks)	JCB Finance Ltd	Environment and Place	N/A	£614.11	Rolling at present	24/01/2022	N/A
	Permit scheme software- traffic management software	Kainos Software Limited	Environment and Place	to be procured	£15,000.00	tbc	tbc	tbc
DN229314	Contract for the Provision of Internal Audit and Anti-Fraud Services	LB of Barnet - PwC Contract	Finance and Resources	£780,000.00	£130,000.00	01/04/2020	31/03/2024	31/03/2026
	Cliff Lift Servicing	Lift Specialists	Finance and Resources	N/a	£7,060.00	01/04/2024	31/03/2025	No- rolling annually
Not required as covers all themes	LG Inform+	Local Government Association (LGA)	Strategy and Change	1 Year Subscription service	£2,195.00	01/04/2022	31/03/2023	N/A
	Treasury Management System	Logotech	Finance and Resources	N/A	£3,500.00	11/03/2015	N/A	Rolling contract at present
	Vecteo Transport Solution	London Hire (JV Partner)	Environment and Place	£27,000,000.00	£1,800,000.00	01/03/2020	28/02/2030	28/02/2035
Contract on hold	Childminding and Pre-school Development workers	Lot 1 Childminders - Pre-School Learning Alliance Contract on hold	Children and Public Health	£785,000.00	£157,000.00	01/04/2019	31/03/2022	31/03/2025 Due to cease March 2024

	Highways Improvements: 5 Lots covering- Lot 1 (Ad hoc highways maintenance, Ad hoc coastal defence maintenance, Lot 2 (Highway improvements- Inc. safety), Lot 3 (Urban Traffic control services Inc. bus priority system), Lot 4 (Intelligent Transport systems- Lot 5 (Machine re-surfacing) - also covers guardrails, electrical works, new bridges and resurfacing, signage, road marking, illuminated furniture,	Lot 4- DYNNIQ UK LTD Lot 2- Eurovia Lot 3- Siemens (not top 80% Spend) Lots 1 & 5- Marlborough	Environment and Place	£65,000,000.00	£6,500,000.00	01/04/2015	31/07/2022	31/07/2025
	Stationery	Lyreco	Strategy and Change	N/A	£26,200.00	No formal contract in place	No formal contract in place	No formal contract in place
DN495506	D&B by MMC at Saxon Gardens	Marfleet & Blythe	Environment and Place	£1,350,000.00	N/A	Contract start 23/04/2021	End of defect period 28/03/2023	N/A
DN229031 (retender DN605604)	Enforcement Agent and Debt Recovery services Contract	Marston Holdings Newlyn plc	Finance and Resources	£2,800,000.00	£700,000.00	01/12/2023	30/11/2025	30/11/2026
	Liquid Logic LAS and LCS Modules training	Me Learning	Children and Public Health	2 years	£47,500.00	25/03/2020	24/03/2022	No
	Promoting Healthy Communities - Outcome 4- To provide effective and robust positive opportunities for vulnerable and disadvantaged people to stay active in the community	Mencap, Trinity Family Centre	Adults and Communities	£120,000.00	£40,000.00	01/04/2018	30/09/2021	No
DN565638	Selective Licensing solution via G-Cloud 12 Cloud Software	Metastreet Ltd	Environment and Place	£72,200.00	£16,800.00	25/10/2021	24/10/2023	24/10/2025

M1920-01	Responsive Repairs and Void Works - S.E.H	Morgan Sindall	South Essex Homes	£10,000,000.00	N/a	01/04/2019	31/03/2024	31/03/2029
DN439420	Multi Modal Model	Mott MacDonald Ltd	Environment and Place	£1,135,000.00	£283,750.00	06/04/2020	05/04/2025	05/04/2025
DN229082	Advocacy Services (Children's)	National Youth Advocacy Service	Children and Public Health	£206,195.00	£45,981.00	01/04/2021	31/03/2024	31/03/2026
TBA	Internal & External Decorations	NEW 22/23	South Essex Homes	£1,750,000.00	£350,000.00	01/04/2023	31/03/2026	31/03/2028
TBA	SBC Buy Back Programme – Refurbishment of acquired properties	NEW 22/23	South Essex Homes	£1,500,000.00	£300,000.00	01/09/2022	30/08/2025	30/08/2027
TBA	Door Entry servicing and repairs	NEW 22/23	South Essex Homes	£525,000.00	£105,000.00	01/04/2023	31/03/2026	31/03/2028
TBA	Landlords Lighting/Sub Mains (2 sites)	NEW 22/23	South Essex Homes	£388,800.00	£388,800.00	01/08/2022	31/03/2023	N/A
TBA	Emergency Lighting servicing and inspection	NEW 22/23	South Essex Homes	£324,000.00	£64,800.00	01/04/2023	30/03/2026	31/03/2028
TBA	Asbestos Removal Works	NEW 22/23	South Essex Homes	£275,000.00	£55,000.00	01/09/2022	30/08/2025	30/08/2027
M2223-06	Lift Replacement (2 sites) Riverstone & Mornington	NEW 22/23	South Essex Homes	£270,000.00	£270,000.00	01/04/2022	31/03/2023	N/A
TBA	Fire Alarms and other active fire protection systems	NEW 22/23	South Essex Homes	£210,000.00	£42,000.00	01/04/2023	31/03/2026	31/03/2028
TBA	Provision of EPC Services	NEW 22/23	South Essex Homes	£200,000.00	£40,000.00	01/06/2022	31/03/2025	31/03/2027
TBA	Tower Block Extraction (1 site)	NEW 22/23	South Essex Homes	£162,000.00	£162,000.00	01/11/2022	31/03/2023	N/A
TBA	Electrical Safety Audit Services	NEW 22/23	South Essex Homes	£150,000.00	£30,000.00	01/06/2022	31/03/2025	31/03/2027
TBA	Gas Safety Audit Services	NEW 22/23	South Essex Homes	£150,000.00	£30,000.00	01/06/2022	31/03/2025	31/03/2027
TBA	Communal TV Aerials	NEW 22/23	South Essex Homes	£120,000.00	£24,000.00	01/07/2023	30/06/2026	30/06/2028
TBA	CCTV servicing and repairs	NEW 22/23	South Essex Homes	£100,000.00	£20,000.00	01/10/2022	30/09/2025	30/09/2027
TBA	Remodelling of former SHO flats (various sites)	NEW 22/23	South Essex Homes	£81,000.00	£81,000.00	01/08/2022	31/03/2022	N/A

	National Offer Support and Maintenance	NHS North and East London CSU	Children and Public Health	N/A	£17,200.00	01/04/2015	01/03/2018	Rolling contract at present
CPR392	AV1 telepresence robots support (50 units) - Service Plan for maintenance	No Isolation Ltd	Children and Public Health	Rolling contract	£28,185.00	01/09/2021	no end date - continuous	annual service costs
	Revenues and Benefits Hosting	Northgate	Finance and Resources	£325,000.00	£65,000.00	01/04/2022	31/03/2027	No
	NPS Housing - BARIS (Support & Maintenance)	Northgate	South Essex Homes	N/A	£58,905.00	01/04/2019	N/A	Rolling
DN506211	IT Strategic Technology Partnership	NTT UK Limited	Strategy and Change	£1,470,000.00	Various	29/01/2021	29/01/2024	No
	Growth Corridor Essential Maintenance (A127) & Bell Junction	one off contract	Environment and Place	£6,700,000.00	N/a	01/04/2020	31/03/2022	No
	SEN Module EHCP Hub	Open Objects	Children and Public Health	£165,000.00	£90,000.00	01/05/2019	31/03/2021	31/03/2023
DN568951	Contract for the provisioning of a Business Innovation Centre Operator	Oxford Innovation Ltd	Environment and Place	TBC		01/09/2022	31/08/2032	31/08/2037
	Parking and Traffic Regulations Outside London (Decriminalised Enforcement Body)	PATROL	Environment and Place	to be procured	£20,000.00	TBC	TBC	TBC
	LD Direct Payments	payments to individuals	Adults and Communities	Individual placements (N/A)	£2,299,670.00	Individual placements	N/A	N/A
	Severe & Multiple Disadvantage Service	Peabody South East	Adults and Communities	£1,527,315.00	£241,659.00	01/12/2017	31/03/2025	31/03/2027
	Intensive Housing Support Service (Variation to Severe and Multiple Disadvantage Service) NSAP Support	Peabody South East	Adults and Communities	£654,000.00	£218,000.00	01/06/2021	31/03/2025	
	TTROs and other coastal/shoreline service provision	Peoplescout Ltd	Environment and Place	to be procured	£150,000.00	tbc	tbc	tbc
	Washroom Services (bins etc.) for Tickfield and Civic 1- plus other sites	Phoenix Washroom Services Ltd	Finance and Resources	tbc by procurement	tbc by procurement	tbc by procurement	tbc by procurement	?

	tbv by procurement							
DN695559	Veeam backup software	Phoenix Software Ltd	Strategy and Change	N/A	£5,882.56	31/01/2024	31/01/2025	No
DN526000	Microsoft Enterprise Agreement 2021-2024	Phoenix Software Ltd	Strategy and Change	£2,610,890.33	£470,000.00	01/05/2021	31/04/2024	No
DN582466	Washroom Services (bins etc.) For Several Sites within Borough	Phoenix Washroom Services Ltd	Finance and Resources	£82,704.00	£20,676.00	01/07/2022	30/06/2025	30/06/2026
M1920-02	Planned Kitchen, Bathroom and Electrical Renewals- South Essex Homes	Pilon	South Essex Homes	£533,890.00	N/a	23/11/2019	22/11/2023	No
DN489940	ICT Laptop Rolling Replacement Programme [G]	Proband Ltd	Strategy and Change	£1,279,000.00	N/A	12/11/2020	11/11/2023	No
Rolling contract	SolarWinds Network Performance manager [R] [G]	Prosperon Networks	Strategy and Change	Annual Renewal	£3,371.00	28/02/2022	28/02/2023	No
DN515468	TC14- Lot 1 electrical testing, fixed wire and PAT	Quantec	Finance and Resources	£140,000.00	£28,000.00	01/09/2021	31/08/2026	No
	Special Educational Needs (SEN)	Range of in-borough and out of borough placements	Children and Public Health	N/A		Individual placements	N/A	N/A
DN701275	Fixed Asset Register	Real Asset Management Ltd	Finance and Resources	N/A	£12,500.00	01/01/2023	31/12/2025	31/12/2026
M2223-02	Electrical Rewire – Decent Homes	Re-Gen	South Essex Homes	£4,500,000.00	£900,000.00	01/06/2022	31/05/2025	31/05/2027
M1920-12	Electrical re-wires	Re-Gen	South Essex Homes	£498,970.00	N/A	01/10/2019	30/09/2023	30/09/2025
	Secure IT Asset Disposal	Relltek Ltd	Strategy and Change	N/A	£9,932.00	29/07/2021	29/07/2023	No
	Vehicle Leasing (Parks)	Richard C, Bircher (Holdings) Ltd	Environment and Place	N/A	£32,887.92	Rolling at present	24/12/2022	N/A
DN229316	Lot 2 - Transactional Mail and Hybrid Mail	Ricoh UK Limited	Finance and Resources	£1,131,515.00	£161,645.00	01/09/2021	31/8/24	31/8/28
DN724363	Fleet Printers and Photocopiers (MFDs)	Ricoh UK Limited	Finance and Resources	£327,573.50	£65,091.18	01/09/2024	31/08/2029	No
DN229316	Print room management (corporate services)	Ricoh UK Limited	Finance and Resources	£153,000.00	£76,500.00	01/04/2021	31/08/2024	No

DN380558	Provision of Insurance Services (excluding the provision of insurance broking services) Lot 1 Combined Liability	Risk Management Partners	Finance and Resources	£2,275,000.00	£325,000.00	01/04/2019	31/03/2024	31/03/2026
	Property Asset Management Contract in relation to the Victoria Centre	Rivington Hark	Finance and Resources	£400,000.00	£100,000.00	16/12/2024	16/12/2028	16/12/2024
DN635664	TC15- Lot 2 Fully comprehensive servicing contract to passenger hydraulic/electric lifts	RJ Lifts	Finance and Resources	£205,000.00	£41,000.00	01/04/2023	31/03/2026	31/03/2028
	Traffic management penalties and verge management	Roadworks Information System Ltd T/A One.Network (now Causeway Technologies Limited)	Environment and Place	to be procured	£26,000.00	Rolling at present	tbc	07/02/2025
DN229012	Domestic Abuse Services	Safe Steps	Adults and Communities	£1,678,817.21	£289,762.00	01/02/2017	31/01/2023	31/01/2023
	Southend Pass and Cashless Parking Services	Sagoss Limited	Environment and Place	to be procured	£65,000.00	TBC	TBC	TBC
DN365879	Adult Advocacy Provision	SEAS	Adults and Communities	£1,168,224.00	£194,704.00	01/04/2019	31/03/2025	31/03/2025
M2223-04	Lift Consultancy	SEEC Ltd	South Essex Homes	£100,000.00	£20,000.00	01/05/2022	31/03/2025	31/03/2027
	Legal consultants to support re-procurement of Waste contract	Sharpe Pritchard LLP	Environment and Place	N/A	£75,000.00	01/10/2020	31/03/2024	N/A
DN455946	Employee Benefits	SME HCI Ltd (trading as Vivvup)	Strategy and Change	Unknown at present	To be reviewed (depends on usage)	02/09/2019	31/08/2021	31/08/2023
	Vehicle Leasing (Parks)	Société Générale Equipment Finance Limited	Environment and Place	N/A	£29,877.71	Rolling at present	11/06/2022	N/A
	Leasing Grounds Maintenance Machinery (Mowers)	Société Générale Equipment Finance Limited	Environment and Place	N/A	£13,594.53	Rolling at present	18/12/2022	N/A

	Vehicle Leasing (Equipment Services)	Société Générale Equipment Finance Limited	Finance and Resources	N/A	£4,942.63	Rolling at present	11/06/2022	N/A
	South Essex Homes Management Agreement	South Essex Homes	Adults and Communities	£30,570,000.00	£6,114,000.00	01/01/2021	31/12/2025	31/12/2030
N/A	University Square Car Park Security	South Essex Property Services	Environment and Place	£261,819.00	£87,273.00	01/09/2019	30/08/2020	30/08/2022
	Catering contract	South Essex Property Services	Finance and Resources	TBC	TBC	01/02/2020	01/02/2023	31/01/2025
	Cleaning contract and security Contract City wide	South Essex Property Services	Finance and Resources	£4,109,990.76	£1,369,996.92	16/06/2023 tbc	15/06/26 tbc	15/06/2028 tbc
	Voluntary Infrastructure	Southend Association of Voluntary Services (SAVS)	Adults and Communities	£1,199,464.00	£119,946.40	01/06/2023	31/05/2028	31/05/2033
	SAVS Community Builders	Southend Association of Voluntary Services (SAVS)	Strategy and Change (now Adults and Communities)	£230,000.00	£100,000	01/08/2021	30/06/2024	30/06/2024
	Delaware, Priory, Care & Support, Viking, START, Project 49, Shared Lives, LD Employment and One to One support, Spencer House, West Street	Southend Care Ltd- LA Trading Company	Adults and Communities	£87,165,580.00	£8,716,558.00	01/04/2022	31/03/2032	31/03/2022 (can move beyond if SBC agrees)
DN331288	Accommodation-based support at West Street (Learning Disability Service)	Southend Care Ltd- LA Trading Company	Adults and Communities	£11,300,000.00	£1,130,000.00	01/06/2019	30/03/2024	30/05/2029
DN229018	Respite Care for CWD (Lot 4)	St Christopher's Cottage ST CHRISTOPHER'S FELLOWSHIP	Children and Public Health	Contract expired	£93,000.00	Rolling at present	N/A	No
	Highways support for events- often rental vehicles	STEVES SELF DRIVE LIMITED LIABILITY PARTNERSHIP T/A STEVE'S SELF DRIVE HIRE	Environment and Place	to be procured	£18,000.00	tbc	tbc	tbc

	Room Booking System system	Stopford	Finance and Resources	N/A	£4,750.00	N/A	N/A	
DN621176	Contract for the treatment and disposal of residual waste and bulky waste	SUEZ Recycling and Recovery UK Limited	Environment and Place	£50,000,000	£5,000,000	16/1/2023	31/3/2028	31/3/2033
DN330275	Queensway Regeneration	Swan Housing (LLP Porters Place Partner)	Environment and Place	£800,000,000.00	N/A	01/04/2019	31/03/2049	No
DN511608	Symology Insight Enterprise Cloud via G-Cloud 11 Cloud Software	Symology Limited	Environment and Place	£361,656.00	£87,914.00	07/01/2021	06/01/2023	06/01/2025
	Asset Management Tool, plus training	TBC	Strategy and Change	Unknown at present				
DN437112	TC10-Pier Track and Signalling	TES 2000	Finance and Resources	£82,000.00	£41,000.00	01/04/2022	31/03/2025	31/03/2027
Poise Framework	Proactis Contract Management and Supplier Relationship Management System (Procurement Team)	TET Ltd	Finance and Resources	£90,000.00	£18,000.00	01/05/2020	30/04/2025	No
DN579070	Healthwatch Southend	The Advocacy People	Adults and Communities	£595,475.00	£119,095.00	01/04/2022	31/03/2025	31/03/2027
M1718-11	Window and Door Renewals	Thermoshield	South Essex Homes	£1,495,150.00	N/A	31/01/2018	31/01/2021	30/10/2021
	SECTA Training Provision	This is in place	Environment and Place	£616,100.00	£181,000.00	ASAP	30/09/2021	tbc
	Leasing Grounds Maintenance Machinery (Mowers)	TP Leasing Limited	Environment and Place	N/A	£11,311.77	Rolling at present	15/08/2023	N/A
	Software licensing (KeyACCIDENT, KeyPOST, KeySIGN, KeyLINES, KeySIGNALS)	Transoft Solutions (UK) Ltd	Environment and Place	to be procured	£6,000.00	tbc	tbc	tbc
	Bus Shelter Provision, Installation and Maintenance	Trueform	Environment and Place	£500,000.00	£50,000.00	16/10/2014	16/10/2021	16/10/2024

	The MH Recovery College	Trustlinks	Adults and Communities	£317,196.00	£52,866.00	01/11/2019	31/03/2024	31/04/25
	MH wellbeing hubs contract	Trustlinks	Adults and Communities	£228,798.00	£38,133.00	01/11/2019	31/03/2024	31/04/25
	Provision of Water, Sewage Waste and Trade Effluent services (across all Council sites)	Various (current is via Wave, Anglia, Essex & Suffolk)	Environment and Place	£4,340,000.00	£868,000.00	01/04/2024	31/03/2027	31/03/2029
	DPS for Young People requiring accommodation and support (Care Leavers and Unaccompanied Asylum-Seeking Children)	Various as via a DPS (open supplier list)	Children and Public Health	N/A	£1,626,000.00	See Comments	30/09/2021	N/A
	Learning Disabilities Adult Placements	Various individuals	Adults and Communities	Individual placements (N/A)	£674,500.00	Individual placements	N/A	N/A
DN228965	PVI Placements-Private, Voluntary & Independent Supplier Foster Care Placements	Various Registered and Foster Care Providers (in-house and external)	Children and Public Health	Spot placements	£9,000,000.00	Spot placements	N/A	N/A
	Older People's Nursing Care	Various suppliers	Adults and Communities	N/A	£228,103.00	Individual placements	N/A	N/A
	Older People's Reablement	Various suppliers	Adults and Communities	N/A	£421,498.00	Individual arrangements	N/A	N/A
	Older People's Carers	Various suppliers	Adults and Communities	N/A	£16,000.00	Individual placements	N/A	N/A

	Older People's Day Care	Various suppliers	Adults and Communities	N/A	£376,398.00	Individual placements	N/A	N/A
	Physical and Sensory Impairment Day Care	Various suppliers	Adults and Communities	N/A	£59,510.00	Individual placements	N/A	N/A
	Physical and Sensory Impairment Reablement	Various suppliers	Adults and Communities	N/A	£36,500.00	Individual arrangements	N/A	N/A
	Mental Health Supported Living	Various suppliers	Adults and Communities	Individual placements (N/A)	£920,274.00	Individual placements	N/A	N/A
	Learning Difficulties Respite	VARIOUS SUPPLIERS	Adults and Communities	Individual placements (N/A)	£67,317.00	Individual placements	N/A	N/A
	Learning Difficulties Supported Living	VARIOUS SUPPLIERS	Adults and Communities	Individual placements (N/A)	£3,424,525.00	Individual placements	N/A	N/A
	Mental Health Day Care	Various Suppliers	Adults and Communities	Individual placements (N/A)	£20,650.00	Individual placements	N/A	N/A
	Mental Health Respite	Various suppliers	Adults and Communities	Individual placements (N/A)	£57,750.00	Individual placements	N/A	N/A
	Complex Needs Framework (Lot 5)	Various suppliers	Adults and Communities	£400,000.00	£100,000.00	01/05/2017	30/04/2021	No
DN336894	Monthly rental of voice, text and data services	Vodafone	Strategy and Change	£103,680.00	£25,920.00	08/01/2019	07/01/2021	07/01/2023
	Asset Management - Valuations	Whybrow & Dodds	Finance and Resources	£100,000.00	£25,000.00	01/08/2023	31/03/2027	No
	QS for Launchpad	Woodley Coles	Environment and Place	£97,986.00	N/A	04/07/2019	03/07/2023	No
	Tree maintenance- Highways and parks- often around decay detection	WRITTLE FOREST CONSULTANCY LTD	Environment and Place	to be procured	£10,400.00	tbc	tbc	tbc
DN493344	Headsets	XMA Ltd	Strategy and Change	£300,000.00	£150,000.00	25/11/2020	24/11/2021	24/11/2022
DN380558	Provision of Insurance Services (excluding the provision of insurance broking services) Lot 2 Motor	Zurich Municipal	Finance and Resources	£672,000.00	£96,000.00	01/04/2019	31/03/2024	31/03/2026

	Older People's Interim		Adults and Communities	N/A	£897,681.00		N/A	N/A
	LD Nursing		Adults and Communities	Individual placements (N/A)	£20,600.00	Individual placements	N/A	N/A
	Financial consultants to support re-procurement of Waste contract		Environment and Place	N/A	£75,000.00	01/10/2020	31/03/2024	N/A
	Technical consultants to support re-procurement of Waste contract		Environment and Place	N/A	£75,000.00	01/10/2020	31/03/2024	N/A
M2223-08A	Communal Walkways (Avon Way)	NEW 22/23	South Essex Homes	£70,200.00	£70,200.00	01/07/2022	30/10/2022	N/A
DN756111	Further Provision of Drainage Software	Man and Machine Ltd	Environment and Place	£13,470.00	£4,490.00	08/12/2024	07/12/2027	No
DN556821	Fuel Cards	Fuel Card Services Ltd	Environment and Place	£70,000.00	£70,000.00	01/08/2021	31/07/2022	No
DN704699	TC05a Servicing, Maintenance and response to faults for Fire Fighting Equipment to Public Buildings	Blake contractors	Finance and Resources	£74,136.00	£12,356.00	01/08/2024	31/07/2027	31/07/2030
M1617/11	Fire Alarm Service & Maintenance	Blakes	South Essex Homes	£59,995.00	N/A	01/06/2016	31/05/2021	N/A
M2021-02	Landlord Lighting and Sub Mains - S.E.H	Awaiting Specification	South Essex Homes	£58,806.00	N/a	14/12/2020	12/03/2021	No
	FReDA Feasibility Study	Family Action	Adults and Communities	£57,640.00	£28,820	01/09/2020	01/10/2022	no
M1516/01	Lift Servicing & Maintenance (South Essex Homes properties)	Precision	South Essex Homes	£56,350.00	N/A	01/04/2015	31/03/2018	31/03/2020
DN711366	SystemOne The Phoenix Partnership (TPP)	TPP The Phoenix Partnership	Children and Public Health	This has been rolling for several years unsure of total value	£35,465.41	01/04/2017	31/03/2025	Yes
M1920-06	Stair lift maintenance	MOUNTFIELD	South Essex Homes	£55,481.00	N/A	08/05/2019	08/05/2024	08/05/2026

DN595874	Social Care Procedures System via G-Cloud 12 Cloud Software	Signis Limited	Children and Public Health	£55,000.00	£11,000.00	14/03/2022	13/03/2024	13/02/2025
DN678100	Further provision of Corporate Performance Risk Management System	Ideagen Limited	Strategy and Change	£51,500.00	£25,750.00	01/11/2023	31/10/2025	
DN406547	Parks Nursery Materials	Agri-gem Lot I,II,III Groundsman tools Lot VII	Environment and Place	£50,000.00	£16,666.00	24/10/2019	31/07/2021	31/07/2022
M1819-15	DDA	Main	South Essex Homes	£50,000.00	N/A	20/08/2018	19/08/2020	No
DN63564	TC15- Lot 1 Servicing and maintenance of platform lifts	Precision	South Essex Homes & SCC	£50,000.00	£10,000.00	01/04/2023	31/03/2026	31/03/2028
DN639335	Social Prescribing Digital Tool	Priority Digital Health Limited	Children and Public Health	£48,925.00	Yr 1 £24,925 + Yr 2 £24,000	23/06/2020	30/06/2022	30/06/2022
DN694789	ICT Security Compliance Monitoring	Strata Security Ltd	Strategy and Change	£48,800.00	£24,400.00	01/11/2023	31/10/2025	
	Thomson Reuters - Supplies both Westlaw and Practical Law	Thomas Reuters Via Essex County Council who procure via the Public Law Partnership	Strategy and Change	£48,216.00	£16,072.00	01/04/2019	31/03/2022	No
	Database Monitoring and Support (Xynomix MSS)	Xynomix Limited	Strategy and Change	£48,000.00	£24,000.00	01/11/2021	31/10/2023	Rolling contract at present
DN319611	Interpreting & Translation (Written word)	Smartword (Global) Ltd	Strategy and Change	£47,000.00	£16,000.00	No formal contract in place	No formal contract in place	No formal contract in place
DN707373	TC09- Lightning Protection	Central High Rise	Finance and Resources	£46,815.00	£9,363.00	01/05/2024	31/04/2027	31/04/2029
	Knowledge Hub	Emerald Works	Strategy and Change	£44,500.00	£24,750.00	01/02/2020	12/02/2022	Yes
DN707373	TC02- Servicing, maintenance, and response to faults for Building Management Systems - City Wide Public Buildings	R & A Mechanical	Finance and Resources	£60,625.00	£12,125.00	01/05/2024	31/04/2027	31/04/2029
DN707373	Servicing and Maintenance of Fall Protection Equipment - City	STQ Vantage Ltd	Finance and Resources	£17,000.00	£3,400.00	01/05/2024	31/04/2027	31/04/2029

	Wide Public Buildings							
M1516-37	TV Aerials	COHEN	South Essex Homes	£41,455.00	N/a	01/04/2016	31/03/2019	31/03/2020
	Housing Benefit Subsidy audit	Grant Thornton	Finance and Resources	£40,000.00	£27,000.00	01/03/2021	30/11/2024	No
	NPS Housing - BARIS (Software)	Northgate	South Essex Homes	£40,000.00	£13,000.00	01/04/2019	31/03/2022	No
CPR643	ParkMap Licence - Traffic Order Management	Buchanan Computing Ltd	Environment and Place	£39,213.60	£19,606.80	01/08/2023	31/07/2025	n/a
	BACS System	Paygate	Finance and Resources	£39,000.00	£13,000.00	01/04/2022	30/03/2025	
	Pier Sprinkler system	Hall and Kay	Finance and Resources	£36,850.00	£7,370.00	10.9.19	11.9.20	No
M1819-19	Window Cleaning	F&G	South Essex Homes	£36,200.00	N/A	08/10/2018	31/03/2021	No
DN326477	TC11-Lot 1- Re-inspection and response for Asbestos Management.	Manestream	Finance and Resources	£36,000.00	£9,000.00	01/08/2022	31/07/2025	31/07/2026
	Web Casting	Public-I Group Ltd	Strategy and Change	£35,517.00	£11,839.00	20/06/2022	20/06/2025	
Q2223-02	Feasibility Study & Design Work for former SHO Accommodation	FFT	South Essex Homes	£35,000.00	£35,000.00	30/04/2022	30/09/2022	N/A
TBA	Booster Pump Maintenance	NEW 22/23	South Essex Homes	£35,000.00	£7,000.00	01/04/2022	31/03/2025	31/03/2027
	Inspection Food Officers	Osborne Richardson	Environment and Place	£33,000.00	£11,000.00	Rolling at present	23/01/2023	23/01/2025
DN708842	Cloud Hosted BACAS Burial and Cremation Administration System	Clear Skies Software Ltd	Environment and Place	£32,900.00	£9,600.00	01/05/2024	30/04/2027	No
TBA	Automatic Bollards	NEW 22/23	South Essex Homes	£30,000.00	£6,000.00	01/06/2022	31/03/2025	31/03/2027

	Real Time Air Quality Monitoring	To be determined	Environment and Place	£30,000.00	£30,000.00	01/04/2023	31/03/2025	
DN229192	Employee Assistant Programme	Health Assured	Strategy and Change	£28,990.00	£14,495.00	09/09/2019	08/09/2020	08/09/2020
DN229282	Credit Check provision and Real time Insolvency alert system	Red Flag Association (RFA)	Finance and Resources	£26,571.00	£8,857.00	08/11/2023	07/11/2026	no
	Orlo Social media management tool	Social Signin Ltd	Strategy and Change	£25,200.00	£12,600.00	03/03/2021	04/01/2023	04/01/2025
DN229320	E-Procurement System	Proactis Limited	Finance and Resources	£25,000.00	£5,000.00	01/04/2019	01/12/2024	No
M1920-09	Consultant - Lift Refurb, Design & Supervision	SEEC Ltd	South Essex Homes	£24,825.00	N/A	01/04/2020	31/03/2022	N/A
DN652926	Datix Risk Management and Incident system via HTE-005706	Softcat Limited	Children and Public Health	£24,173.00	£8,057.67	01/11/2023	31/10/2026	No
	PSN Core Services DNS Security and Availability via CCS RM6167 framework	Nominet UK	Strategy and Change	£22,000.00	£1,700.93	01/02/2023	31/01/2024	N/A
DN595906	Online Consultation Platform Engagement HQ (Your Say Southend)	Granicus-Firmstep Ltd	Strategy and Change	£21,000.00	£11,000.00	01/04/2022	31/03/2023	31/03/2024
	Agent referred telephone payments	HeyCentric Limited	Finance and Resources	£20,000.00	£20,000.00	18/07/2019	31/10/2025	No
CPR701	RSO contractor processing Planning Applications consultations for EH	Osborne Richardson	Environment and Place	£17,550.00		Rolling at present	30/09/2024	would need further exception
DN695946	Further provision of Cisco Meraki Wireless Access Points licences	Renovotec Ltd T/A DigitalAir Wireless Networks	Strategy and Change	£16,995.00	£16,995.00	31/10/2023	30/10/2024	
DN720639	LoCTA Unlimited Annual Licence Agreement C011511	LoCTA Ltd	Finance and Resources	£16,830.00	£5,610.00	01/04/2024	31/03/2027	N/A

	Appropriate Adults (PACE)	Southeast and Central Essex Mind	Adults and Communities	£16,500.00	£5,500.00	01/04/2019	31/03/2022	No
	Clinical Services ICT	NHS Arden & Greater East Midlands Commissioning Support Unit	Children and Public Health	£11,601.00	£11,601.00	01/07/2019	30/06/2023	30/06/2026
	Security Shredding; Sites within the City	Thames Security Shredding	Finance and Resources	£10,000.00	£3,200.00	04/06/2022	31/03/2025	No
	Inspection Permitted Processes	EHRC	Environment and Place	£6,000.00	£6,000.00	Rolling at present	No	N/A
	Inspection Feed Officers	Essex Trading Standards	Environment and Place	£6,000.00	£3,000.00	01/04/2019	31/04/2021	N/a
DN708840	BACAS Burial and Cremation Administration System	Clear Skies Software Ltd	Environment and Place	£3,433.50	£3,433.50	01/10/2023	30/09/2024	No
DN229173	Leisure Management Contract	Fusion Lifestyle	Adults and Communities	-£4,500,000.00	N/A	01/07/2015	30/06/2025	30/06/2030
DN229309	Committee Management System - Modern.Gov (Hosting, Restricted App, Licences & Support)	Civica UK Limited (was Modern Mindset Ltd)	Strategy and Change		£18,126.04	01/11/2024	31/10/2025	Rolling contract at present
DN229249	Elections Management Software	Civica UK Limited (was Xpress Software Solutions)	Strategy and Change		£24,028.49		31/03/2020	Rolling contract at present
	Memorials	Anglia Sign Casting	Environment and Place		£30,000.00	rolling	rolling	yes
Rolling contract	Telephone lines (landline), BT ADSL / Fibre Broadband and Point-to-Point Private circuits [G]	BT plc	Strategy and Change					
	Electric provision across all Council assets/sites	CCS via EDF Energy	Environment and Place	£22,677,779.55	£5,000,000.00	01/04/2023	31/03/2024	
	Gas provision across all Council assets/sites	CCS via TGP EBE Collections T/A Total Gas & Power Limited	Environment and Place	£1,380,025.51	£3,000,000.00	01/04/2023	31/03/2024	
	ASC Finance Commitment System Reporting [R] [G]	ContROCC	Children and Public Health					

M2122-03	Supply and Installation of new boilers	CPG&H	South Essex Homes			01/04/2021	31/03/2022	31/03/2023
	Anti Vandal Donated Benches	David Ogilvie Engineering	Environment and Place		£20,000.00			
	Self-closing Play Area Gates	Easy Gate LTD	Environment and Place		£10,000.00			
	Section 75 Payments for MH Services	EPUT (Essex Partnership University NHS Trust)	Adults and Communities		£220,000.00	Rolling at present	N/A	N/A
	Marking Fluid & Equipment	Fleet (Line Markers) Ltd	Environment and Place		£12,000.00			
	Parking Pay and Display Machines	Flowbird Smart City UK Limited	Environment and Place		£91,000.00	01/01/2023	31/12/2024	31/12/2025
	Bulbs for Spring Bedding	LUBBE & SONS (BULBS) LTD	Environment and Place		£10,000.00			
	Irrigation Services	Prime Irrigation Ltd	Environment and Place		£20,000.00			
Proludic Play	Play Equipment & Spares	Proludic Play	Environment and Place		£14,000.00			
DN700399	Further provision of EzyTreev Cloud-based Tree Management System	R & A Software Systems Ltd T/A RA Information Systems	Environment and Place		£9,871.00	01/01/2024	31/12/2024	Yes
	Machinery Purchase and Spares	Reesink UK Ltd	Environment and Place		£8,000.00			
	Cashless Parking Services	RingGo Limited	Environment and Place		£76,000.00	01/04/2023	31/03/2025	N/A
	Building Supplies	SAINT-GOBAIN BUILDING DISTRIBUTION LTD T/A JEWSON	Environment and Place		£15,000.00			
DN229267	Registrars Diary Management System - Agenda (system)	Stopford	Strategy and Change					31/03/2025
	Play Equipment & Spares	SUTCLIFFE PLAY LTD	Environment and Place		£15,000.00			
	Repairs on old pier train	T.Fossett	Adults and Communities		£26,000.00			
	Cemetery and Crematorium Materials and Equipment	Teleshore UK Ltd	Environment and Place		£20,000.00			
	Petrol Tanks and Servicing	The Petrol Tank Company Ltd	Environment and Place		£20,000.00			

	Traffic Management	Triplex Industrial Contractors Ltd	Environment and Place		£20,000.00			
	Fencing contractor and Fencing parts supply	W.B LEMON FENCING	Environment and Place		£15,000.00			
	Attendance logging, Personal Education Plans (PEPs) and Data dashboard for those Leaving Care and in education	Welfare Call Limited	Children and Public Health		£46,000.00	01/09/2023	31/08/2024	No
	Play Area repairs & Installation		Environment and Place		£30,000.00			
	Weekly emptying the septic tank at Southend's Crematorium		Environment and Place		£17,170.00	11/10/2019	11/10/2021	N/A
	Graphic Design Services for Focal Point Gallery		Adults and Communities		£12,000	04/01/2024	rolling	
DN730552	Speech and Language Online Platform	Verbo (Homerton)	Children and Public Health	£84,450	£42,225	01/09/2024	31/08/2025	31/08/2026
DN644162	Middle Layer ASELA/SEC contract	NextGen Access LTD	Strategy and Change	£1,145,000.00		11/04/2023	28/02/2029	
	Bitwarden	Phoenix Software Ltd	Strategy and Change	£3,503.00		24/04/2023	23/04/2025	
DN740392	High capacity, Resilient, Fibre internet connection via CCS G-Cloud 13 framework Lot 1	JISC Services Ltd	Strategy and Change	£71,388.88	£71,388.88	01/09/2024	31/08/2025	31/08/2027
DN740339	IT Hardware (Laptops etc.) Device refresh	TBC	Strategy and Change	£900,000.00		TBC	TBC	
	VMware	Phoenix Software Ltd	Strategy and Change					
	ELMS2 Equipment Loans Management System	Ethitec	Adults and Communities					
	School Improvement Consultancy	Clive Atkins Consultancy Limited	Children and Public Health					
	JISC Certificate Service	JISC Services Ltd	Strategy and Change					
DN712785	Malware Anti-virus Software Licencing and Support for Schools (Smooth wall)	Insight Direct (UK) Ltd	Strategy and Change	£25,944.00	£25,944.00	18/05/2024	17/05/2025	
DN661580	Support Services for Unit4 ERP via CCS G-Cloud 13 - Lot 3 Cloud Support framework	Embridge Consulting (UK) Ltd	Strategy and Change	£382,625.00		28/06/2023	27/06/2025	27/06/2026

	SAAS prism deployment	Tiger Communications	Strategy and Change					
	Bullwall Ramsomcare	Ricoh UK	Strategy and Change					
	Fixed Asset Management System	MRI Software limited	Finance and Resources					
	Annual support Capita One	Capita one	Strategy and Change					
DN718125	School Screener software	Thomson Screening Solutions	Children and Public Health	£102,793.00	£34,264.33	01/04/2024	31/03/2027	
	NEC Revs & Benefits / Citizen Access	NEC Software Solutions UK	Strategy and Change					
	Duct Use Agreement	Cityfibre	Strategy and Change					
DN714428	Hornbill Service Management System (Velocity)	Hornbill Technologies Limited	Strategy and Change	£181,063.20	£45,265.80	14/12/2024	13/12/2028	No
DN731443	Provision of a Fleet Tracking Solution (Telematics)	Radius Telematics	Environment and Place	£27,500.00	£7,511.50	01/07/2024	30/06/2027	No
DN704699	TC05b Servicing, Maintenance and response to faults for fire suppression systems, sprinklers, hydrants and rising/falling main.	Churches Fire Security	Finance and Resources	£96,420.00	£16,070.00	01/08/2024	31/07/2027	31/07/2030
..	Ukraine Hub contract	Welcome to the UK	Environment and Place	£80,000.00	£40,000.00	01/09/2023	31/08/2025	.
DN460043	Contract for the provisioning of an RFID Solution (Run in conjunction with: ESPO Framework 350-19 Library Solutions and Systems (Lot 1a)	Good With Devices (GWD) Ltd	Adults and Communities	£188,729.00	£26,961.29	03/02/2022	02/02/2027	02/02/2029
DN593972	Provision of Mobile Phones - Call Off via CCS RM3808 (Lot 6 & Lot 7)	Vodafone Limited	Strategy and Change	£568,008.00	£189,336.00	01/05/2022	30/04/2025	No
DN716778	Provision of a Youth Justice CMS via CCS Framework RM6259 VAS (Lot 2)	CACI Limited	Children and Public Health	£180,635.63	20925.15	23/10/2024	22/10/2029	22/10/2031
CPR 556	Employee Benefits – Childcare vouchers Direct contract with supplier (agreed via procedural	Wider Plan	Strategy and Change	£7,200.00	£1,800.00	01/09/2022	31/08/2024	31/08/2026

	exception (CPR 556)							
DN733744	SCC - Final Design and Construction of the New Area Resource Building at Blenheim Primary School	AW Hardy & Co Ltd	Finance and Resources	£733,904.00		25/11/2024	15/08/2025	No
DN569053	Local Transport Plan	Steer	Environment and Place	£220,000.00	£60,000.00	18/11/2021	31/03/2025	Yes
DN752176	City Wide Playing Pitch Study and Built Facilities Study	Knight, Kavanagh and Page	Environment and Place	£67,575.00		21/01/2025	31/03/2026	