

# **Section 106 Financial Report 2017-19**

**Section 106 Expenditure FY 2017/18**  
(1<sup>st</sup> April 2017 – 31<sup>st</sup> March 2018)

**and Income Update FY 2018/19**  
(as at 31<sup>st</sup> March 2019, year end 2018/19)

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**Breakdown of S.106 EXPENDITURE (actual and committed) by completed clause<sup>1</sup> in financial year 2017/18:**

Site address	Application no.	Date of S106 agreement	Amount spent (£)	Date received	Department	Service area	Spent on the following project(s):
Premier Inn Eastern Esplanade Southend-On-Sea Essex	13/00835/FULM	20/09/2013	15,173	06/05/2014	Place	Traffic/ transport	Bus stop improvements opposite the hotel.
257 - 285 Sutton Road Southend-On-Sea Essex	11/00087/FULM	04/05/2011	36,920	13/04/2015	Place	Traffic/ transport	Creation of a lay-by and right hand turn lane into the site together with associated Traffic Regulation Order including restricting the use of the layby.
3 Acacia Drive Thorpe Bay Essex SSI 3JU	14/01434/FULM	28/01/2015	27,135	17/06/2016	People	Education	Expansion project at Greenways Primary School.

<sup>1</sup> Definition of 'completed clause'— project finished, as defined by the relevant S.106 clause, in this financial year with no further S.106 monies to be spent i.e. does not include on-going projects with available funds.

Site address	Application no.	Date of S106 agreement	Amount spent (£)	Date received	Department	Service area	Spent on the following project(s):
Prittlebrook Industrial Estate Priory Crescent Southend-On-Sea Essex	14/00943/FULM	31/03/2015	17,331	25/07/2016	Place	Traffic/transport	Two real time bus information screens installed at the bus stops on Manners Way (at junction with Thornford Gardens) and along Oakengrange Drive (at junction with Manners Way).
97 - 99 Rochford Road Southend-On-Sea Essex	11/01005/EXTM	11/11/2011	8,366	05/09/2016	People	Education	Expansion/improvement projects at St Helen's Catholic Primary School and Kingsdown School.
Albany Court, Nelson Road, Leigh And Albany Laundry Eastwood Boulevard Westcliff-On-Sea Essex	13/01842/FULM and 15/00369/AMDT	20/08/2014 and 05/04/2016	43,943	27/09/2016	People	Education	Expansion project at St Helen's Catholic Primary School.

Site address	Application no.	Date of S106 agreement	Amount spent (£)	Date received	Department	Service area	Spent on the following project(s):
Albany Court, Nelson Road, Leigh And Albany Laundry Eastwood Boulevard Westcliff-On- Sea Essex	13/01842/FULM and 15/00369/AMDT	20/082014 and 05/04/2016	2,867	27/09/2016	Place	Planning	S106 Monitoring Fee
910 - 912 London Road Leigh-On-Sea Southend-On- Sea SS9 3NG	09/01899/FUL	31/05/2011	808	06/03/2012	Place	Parks and Open Spaces	Replacement street trees.
British Heart Foundation 3 - 5 High Street Southend-on-Sea Essex SSI IJE	15/01496/AMDT and 15/01070/DOV	23/12/2015	7,388	26/10/2017	People	Education	Expansion project at St Helen's Catholic Primary School.

Site address	Application no.	Date of S106 agreement	Amount spent (£)	Date received	Department	Service area	Spent on the following project(s):
Essex House Southchurch Avenue Southend-On-Sea Essex SSI 2LB	15/00521/FULM	15/07/2015	34,037.80	29/03/2016	People	Education	Improvements to nursery facilities and Reception playground at Porters Grange Primary School & Nursery, and contributed towards the purchase of the former Futures College on Southchurch Boulevard from PROCAT to become Southchurch High School, which opened on 1 July 2018.
Nirvana (now known as The Shore) 22 The Leas Westcliff-on-Sea	07/00820/FULM	24/05/2012	40,842.81	10/06/2016	People	Education	Expansion project at St Helen's Catholic Primary School.
<b>TOTAL:</b>			<b>234,812</b>				

**S.106 funds NOT REQUIRED in financial year 2017/18:**

Site address	Application no.	Date of S106 agreement	Amount originally received (£)	Amount refunded (£)	Nature of contribution	Reason why not required
Land at Futures Community College, Southend-on-Sea	07/01672/FULM	24/10/2008	20,000	3,028.68	Public Transport Contribution	Project cost less than anticipated.
Land at Former College Site, London Road, Southend on Sea	08/01062/FULM	19/12/2008	23,000	1,619.85	CCTV Contribution	Project cost less than anticipated.
Land at Former College Site, London Road, Southend on Sea	08/01062/FULM	19/12/2008	50,000	8,316.50	Transport Contribution ('improve transport in Southend')	Project cost less than anticipated.
50 Valkyrie Road Westcliff-On-Sea Essex SS0 8BU	10/01566/FULM	01/03/2011	10,320	1,730	Parking Survey payment	Surveys cost less than anticipated.

Site address	Application no.	Date of S106 agreement	Amount originally received (£)	Amount refunded (£)	Nature of contribution	Reason why not required
183 - 195 North Road Westcliff-On-Sea Essex SS0 7AF	10/01564/FULM	03/03/2011	10,320	1,720	Parking Survey payment	Surveys cost less than anticipated.
Land South Of Burnaby Road And Rear Of 39 - 57 Eastern Esplanade Southend-on-Sea	02/00874/FUL	20/01/2004	10,000	10,000	CCTV Contribution	No feasible project could be identified.
<b>TOTAL:</b>				<b>26,415.03</b>		

**Total amount of S.106 FUNDS AVAILABLE at start of financial year 2018/19 (1<sup>st</sup> April 2018):  
£2,349,217.41<sup>2</sup>**

**Details of additional S.106 INCOME received to date in financial year 2018/19 (as at 31<sup>st</sup> March 2019):**

Site Address	Application no.	Date of S106 agreement	Amount received (£)	Date received	Department	Service area	Purpose
H Portsmouth And Son 1043 London Road Leigh-On-Sea Essex SS9 3JY	15/01545/FULM	8/03/2016	279,951	11/06/2018	People	Strategic Housing	Affordable housing contribution
Frankie And Bennys 18 - 20 Southchurch Road Southend-On-Sea Essex SSI 2ND	13/00484/FULM	29/07/2013	16,910	25/07/2018	Place	Parks and Open Space	Public realm improvements contribution

<sup>2</sup> Correct at time of preparation of this report but may be subject to adjustments.



Site Address	Application no.	Date of S106 agreement	Amount received (£)	Date received	Department	Service area	Purpose
Part Of Former Keddies Building And Maitland House Chichester Road Southend-On-Sea Essex	18/00942/DOV	19/09/2018	38,988	28/09/2018	Place	Parks and Open Space	Warrior Square Contribution
Frankie And Bennys 18 - 20 Southchurch Road Southend-On-Sea Essex SSI 2ND	16/00177/DOV	22/06/2016	130,232.79	18/10/2018	People	Strategic Housing	Affordable housing contribution

Site Address	Application no.	Date of S106 agreement	Amount received (£)	Date received	Department	Service area	Purpose
Prittlebrook Industrial Estate Priory Crescent Southend-On-Sea Essex	14/00943/FULM	01/03/2015	8,853	28/12/2018	Place	Traffic/transport	Cycling infrastructure contribution
<b>TOTAL:</b>			<b>474,935</b>				