

| | DfT Allocation | |
|--|---------------------------|---|
| Pothole Action Fund (£) b/fwd 2017/18 | 109,000 | The Pothole Action Fund was announced in the Budget 2015 and totals £296 million, enough to repair on average over 5 million potholes or to stop them forming in the first place. This funding is allocated by formula shared by local highway authorities in England, outside London, between 2016/17 and 2021. |
| Pothole Action Fund (£) allocation 2018/19 | 37,000 | |
| Local Highways Maintenance Funding 2018/19 | 617,000 | In October 2018, the Chancellor announced in the Budget the Government was allocating a further £420 million of new money for local highways maintenance. This additional resource is being allocated using the highways maintenance funding formula and is for the repair of roads (including potholes), bridges and |
| Total Allocation | 763,000 | |
| | SBC Spend | |
| Highways Maintenance - potholes | 230,934 | This includes the repair of an estimated 4098 potholes at an average cost of £56.35 each |
| Category 1 and 2 defects | 277,100 | Locations across the Borough |
| High Street (Southend) Makeover | 61,526 | |
| Resurfacing | 140,114 | Locations include Chichester Avenue, Central Avenue, Leather Lane & Porters Grange roundabout |
| Total Expenditure | 709,674 | |
| BALANCE | 53,326 | This amount is allocated to resurfacing work to be carried out on Western Esplanade in early 2019/20 |