

<b>Year</b>	2009-10 to 2010-11	<b>Local Authority Name</b>	Southend-on-Sea	<b>Local Authority Number</b>	882	<b>Email Address</b>	<a href="mailto:iantraynier@southend.gov.uk">iantraynier@southend.gov.uk</a>
<b>Contact</b>	Ian Traynier	<b>Tel No.</b>	01702534056	<b>Version No</b>	1	<b>Completion Date</b>	23 April 2009

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

		2009-10 (a)	2010-11 (b)
1.	Dedicated Schools Grant - Local Authority estimate of pupil numbers	25,308	25,293
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4,171	4,344
3.a	Estimated Dedicated Schools Grant	105,559,162	109,867,733
3.b	Academy: Estimated Recoupment from Dedicated Schools Grant	0	0
3.c	Dedicated Schools Grant, amount brought forward	673,566	0
4.	School Standards Grants - including Personalisation	5,342,176	5,435,179
5.	School Development Grant	7,778,010	7,879,736
6.	Other Standards Fund Grants	1,871,770	2,519,699
7.	LSC funding	12,212,956	12,120,991
8.	Local Authority additional contribution	0	0
9.	Total funding supporting the Schools Budget (lines 3 to 8)	133,437,640	137,823,338

**TABLE 1: FUNDING PERIOD 2 (2009-10)**
**Children, Schools and Families Financial Data Collection**
**Table 1 - Local Authority Information**

<b>Year</b>	2009-10	<b>Local Authority Name</b>	Southend-on-Sea	<b>Local Authority Number</b>	882	<b>Email Address</b>	<a href="mailto:iantraynier@southend.gov.uk">iantraynier@southend.gov.uk</a>
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<b>1 SCHOOLS BUDGET</b>	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.0.1 Individual Schools Budget	0	41,823,220	57,300,907	7,335,061	106,459,188		106,459,188
1.0.2 School Standards Grant - Maintained Schools	0	2,016,633	1,811,644	208,106	4,036,383	4,036,383	0
1.0.3 School Standards Grant - Pupil Referral Units	0	4,456	23,170	2,079	29,705	29,705	0
1.0.4 School Standards Grant (Personalisation) - Maintained Schools		383,161	861,871	29,284	1,274,316	1,274,316	0
1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units		266	1,382	124	1,772	1,772	0
1.0.6 School Development Grant	0	1,476,652	3,308,595	195,278	4,980,525	4,980,525	0
1.0.7 Other Standards Fund Allocation - Devolved	0	299,143	154,751	11,370	465,264	465,264	0
1.0.8 Threshold and Performance Pay (Devolved)	0	0	0	0	0		0
1.0.9 Expenditure	3,191,840				3,191,840	0	3,191,840
1.1.1 Support for schools in financial difficulty	0	5,407	0	0	5,407	0	5,407
1.1.2 School-specific contingencies	0	600,000	250,000	90,000	940,000	0	940,000
1.2.1 Provision for pupils with SEN (including assigned resources)	10,000	1,593,600	895,450	91,500	2,590,550	0	2,590,550
1.2.2 Provision for pupils with SEN, provision not included in line 1.2.1	0	10,000	10,000	51,100	71,100	0	71,100
1.2.3 Support for inclusion	0	107,350	112,000	114,250	333,600	0	333,600
1.2.4 Fees for pupils at independent special schools & abroad	0	0	0	2,834,950	2,834,950	0	2,834,950
1.2.5 SEN transport	0	0	0	0	0	0	0
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0	0	0	0
1.2.7 Inter-authority recoupment	0	0	0	932,150	932,150	1,162,250	(230,100)
1.2.8 Contribution to combined budgets	0	246,828	77,945	32,477	357,250	0	357,250
1.3.1 Pupil Referral Units	0	110,457	764,016	46,025	920,498	0	920,498
1.3.2 Behaviour Support Services	0	36,234	220,420	45,296	301,950	0	301,950
1.3.3 Education out of school	0	25,044	173,221	10,435	208,700	0	208,700
1.3.4 14 - 16 More practical learning options			0	0	0	0	0
1.3.5 Central expenditure on education of children under 5s	0				0	0	0
1.4.1 School Meals - nursery, primary and special schools	0	0		0	0	0	0
1.4.2 Free school meals - eligibility	0	0	0	0	0	0	0
1.4.3 Milk	0	0		0	0	0	0
1.4.4 School kitchens - repair and maintenance	0	0		0	0	0	0

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	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
<b>1 SCHOOLS BUDGET</b>							
1.5.1 Insurance	0	0	0	0	0	0	0
1.5.2 Museum and Library Services	0	0	0	0	0	0	0
1.5.3 School admissions	0	100,599	116,974	16,377	233,950	0	233,950
1.5.4 Licences/subscriptions	0	725	228	97	1,050	0	1,050
1.5.5 Miscellaneous (not more than 0.1% total of net SB)	0	48,339	53,709	5,352	107,400	0	107,400
1.5.6 Servicing of schools forums	0	4,249	1,342	559	6,150	0	6,150
1.5.7 Staff costs - supply cover (not sickness)	0	17,050	15,050	3,600	35,700	0	35,700
1.5.8 Supply cover - long term sickness	0	0	0	0	0	0	0
1.5.9 Termination of employment costs	0	50,000	20,000	6,500	76,500	0	76,500
1.6.1 School Development Grant - Non-Devolved	0	895,195	1,818,365	83,925	2,797,485	2,797,485	0
1.6.2 Other Standards Fund Allocation - Non-Devolved	130,184	852,777	252,449	171,096	1,406,506	1,406,506	0
1.6.3 Other Specific Grants	0	0	0	0	0	0	0
1.6.4 Performance Reward Grant	0	0	0	0	0		0
1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	0	0	0	0	0	0	0
1.7.2 Prudential borrowing costs	0	0	0	0	0	0	0
<b>1.8.1 TOTAL SCHOOLS BUDGET</b>	<b>3,332,024</b>	<b>50,707,385</b>	<b>68,243,489</b>	<b>12,316,991</b>	<b>134,599,889</b>	<b>16,154,206</b>	<b>118,445,683</b>
<b>2 OTHER EDUCATION AND COMMUNITY BUDGET</b>							
<b>SPECIAL EDUCATION</b>							
2.0.1 Educational Psychology Service					540,660	5,250	535,410
2.0.2 SEN administration, assessment and co-ordination					408,766	0	408,766
2.0.3 Therapies and other health related services					0	0	0
2.0.4 Parent partnership, guidance and information					67,753	0	67,753
2.0.5 Monitoring of SEN provision					24,417	0	24,417
<b>2.0.6 Total Special Education</b>					<b>1,041,596</b>	<b>5,250</b>	<b>1,036,346</b>
<b>Learner Support</b>							
2.1.1 Excluded pupils					46,715	0	46,715
2.1.2 Pupil support	0	0	43,364	2,336	45,700	0	45,700
2.1.3 Home to school transport: SEN transport expenditure	0	184,905	55,471	1,585,118	1,825,494	0	1,825,494
2.1.4 Home to school transport: other home to school transport expenditure	0	93,519	225,831	0	319,350	2,000	317,350
2.1.5 Home to college transport: SEN transport expenditure					23,556	0	23,556
2.1.6 Home to college transport: other home to college transport expenditure					96,600	0	96,600
2.1.7 Education Welfare Service					425,629	51,100	374,529
2.1.8 School improvement					2,079,953	162,700	1,917,253
<b>2.1.9 Total Learner Support</b>					<b>4,862,997</b>	<b>215,800</b>	<b>4,647,197</b>

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	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
<b>1 SCHOOLS BUDGET</b>							
<b>ACCESS</b>							
2.2.1 Asset management - education					417,523	0	417,523
2.2.2 Supply of school places					280,565	0	280,565
2.2.3 Music services (not Standards Fund supported)					424,969	306,950	118,019
2.2.4 Visual and performing arts (other than music)					0	0	0
2.3.1 Outdoor Education including Environmental and Field Studies (not sports)					0	0	0
2.3.2 <b>Total Access</b>					<b>1,123,057</b>	<b>306,950</b>	<b>816,107</b>
<b>3 YOUTH AND COMMUNITY</b>							
<b>Services to young people</b>							
3.0.1 Positive activities for young people					80,000	0	80,000
3.0.2 Positive Activities controlled or shaped by young people					58,000	0	58,000
3.0.3 Positive Activities for young people on Friday and Saturday nights					25,000	25,000	0
3.0.4 Youth Work					1,420,000	267,000	1,153,000
3.1.1 Adult and Community learning					2,484,000	2,443,000	41,000
3.1.2 Connexions					1,324,000	0	1,324,000
3.1.3 Discretionary Awards					0	0	0
3.1.4 Student Support under new Arrangements					0	0	0
3.1.5 Capital Expenditure from Revenue (CERA)					0	0	0
3.1.6 <b>Total Youth and Community</b>					<b>5,391,000</b>	<b>2,735,000</b>	<b>2,656,000</b>
<b>4 YOUTH JUSTICE</b>							
4.0.1 Secure accommodation (youth justice)					20,000	0	20,000
4.0.2 Youth Offender Teams					1,533,900	893,000	640,900
4.0.3 Other Youth Justice Services					0	0	0
4.0.4 <b>Total Youth Justice</b>					<b>1,553,900</b>	<b>893,000</b>	<b>660,900</b>
<b>5 CHILDREN'S AND YOUNG PEOPLE'S</b>							
<b>Children Looked After</b>							
5.0.1 Residential care					2,340,600	0	2,340,600
5.0.2 Fostering services					6,664,031	35,050	6,628,981
5.0.3 Other children looked after services					662,097	0	662,097
5.0.4 Secure accommodation (welfare)					123,300	0	123,300
5.0.5 Short breaks (respite) for looked after disabled children					209,650	40,050	169,600
5.0.6 Children placed with family and friends					308,094	0	308,094
5.0.7 Advocacy services for children looked after					41,640	0	41,640
5.0.8 Education of looked after children	0	43,096	103,122	7,695	153,913	0	153,913
5.0.9 Leaving care support services					920,181	0	920,181
<b>5.0.10 Total Children Looked After</b>					<b>11,423,506</b>	<b>75,100</b>	<b>11,348,406</b>

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<b>1 SCHOOLS BUDGET</b>							
<b>Children and Young People's Safety</b>							
5.1.1 Child death review processes					26,000	0	26,000
5.1.2 Preventative services (formerly the children's fund)					410,650	58,000	352,650
5.1.3 LA functions in relation to child protection					415,624	3,000	412,624
5.1.4 Local safeguarding children's board					150,671	51,500	99,171
<b>5.1.5 Total Children and Young People's Safety</b>					<b>1,002,945</b>	<b>112,500</b>	<b>890,445</b>
<b>Family Support Services</b>							
5.2.1 Direct payments					190,500	0	190,500
5.2.2 Short breaks (respite) for disabled children					271,350	176,000	95,350
5.2.3 Home care services					0	0	0
5.2.4 Equipment and adaptations					0	0	0
5.2.5 Other family support services					835,023	227,200	607,823
5.2.6 Substance misuse services (Drugs, Alcohol and Volatile substances)					289,000	185,000	104,000
5.2.7 Contribution to health care of individual children					570,701	171,400	399,301
5.2.8 Teenage pregnancy services					138,036	0	138,036
<b>5.2.9 Total Family Support Services</b>					<b>2,294,610</b>	<b>759,600</b>	<b>1,535,010</b>
<b>Asylum seekers</b>							
5.3.1 Asylum seeker services - children					45,550	6,350	39,200
5.3.2 Unaccompanied asylum children					0	0	0
5.3.3 Accommodation					106,450	25,550	80,900
5.3.4 Assessment and care management					38,757	0	38,757
<b>5.3.5 Total Asylum Seekers</b>					<b>190,757</b>	<b>31,900</b>	<b>158,857</b>
<b>Other Children's and Families Services</b>							
5.4.1 Adoption services					866,398	0	866,398
5.4.2 Special guardianship support					56,500	0	56,500
5.4.3 Other children's and families services					0	0	0
<b>5.4.4 Total Other Children's and Families Services</b>					<b>922,898</b>	<b>0</b>	<b>922,898</b>
<b>Children's Services Strategy</b>							
5.5.1 Children's and young people's plan					0	0	0
5.5.2 Children's social care workforce grant					286,850	30,000	256,850
5.5.3 Partnership costs					0	0	0
5.5.4 Central commissioning function					164,335	0	164,335
5.5.5 Commissioning and social work					5,243,130	0	5,243,130
<b>5.5.6 Total Children's Services Strategy</b>					<b>5,694,315</b>	<b>30,000</b>	<b>5,664,315</b>

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<b>1 SCHOOLS BUDGET</b>							
5.6.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0
<b>6 Local Authority Education Functions</b>							
6.0.1 Statutory / Regulatory Duties					1,980,225	0	1,980,225
6.0.2 Premature retirement costs / Redundancy costs					49,500	0	49,500
6.0.3 Existing Early Retirement Costs (commitments entered into by 31/3/99)					236,200	0	236,200
6.0.4 Residual pension liability (e.g. FE, Careers Service, etc.)					106,000	0	106,000
6.0.5 Joint use arrangements					0	0	0
6.0.6 Insurance					0	0	0
6.0.7 Monitoring national curriculum assessment					100,908	0	100,908
<b>6.0.8 Total Local Authority Education Functions</b>					<b>2,472,833</b>	<b>0</b>	<b>2,472,833</b>
<b>Specific Grants and Specific Formula Grants</b>							
6.1.1 School Development Grant - non-devolved					316,088	316,088	0
6.1.2 Other Standards Fund Allocation - non-devolved					1,201,473	1,201,473	0
6.1.3 Other Specific Grant					0	0	0
<b>6.1.4 Total Specific Grants</b>					<b>1,517,561</b>	<b>1,517,561</b>	<b>0</b>
6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)					0	0	0
<b>7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community</b>					<b>147,018,539</b>	<b>19,417,206</b>	<b>127,601,333</b>
<b>7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 4.0.4 +</b>					<b>23,082,931</b>	<b>1,902,100</b>	<b>21,180,831</b>
<b>7.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 6.0.8 + 6.1.4 + 6.2.1)</b>					<b>3,990,394</b>	<b>1,517,561</b>	<b>2,472,833</b>
<b>8 Total Education, Community, Youth Justice, Children and Young People's Services and Local</b>					<b>174,091,864</b>	<b>22,836,867</b>	<b>151,254,997</b>
<b>9 Capital Expenditure (excluding CERA)</b>	0	10,574,000	7,112,000	4,196,000	21,882,000	21,882,000	0

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<b>1 SCHOOLS BUDGET</b>							
<b>MEMORANDUM ITEMS</b>							
<b>10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the</b>							
10a.1 SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1			11,256,092		11,256,092	11,256,092	0
10a.2 SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in				291,865	291,865	291,865	0
10b.1 Sixth form element included at 1.2.1 above for pupils with and without statements			7,500	0	7,500	7,500	0
10b.2 Sixth form element included at 1.2.2			0	0	0	0	0
10b.3 Sixth form element included at 1.2.4 above for pupils at independent special schools and			0	275,400	275,400	275,400	0
10b.4 Sixth form element included at 1.2.6 above for pupils at independent schools (pupils			0	0	0	0	0
10c.1 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c			382,099	0	382,099	382,099	0
10c.2 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.8 columns c and d)			0	0	0	0	0

**TABLE 1 NOTES**

**Note that the information you provide in this section will be taken into account when returned to DCSF.**

Line 2.0.6 Special Education growth because of increased workload on assessment and monitoring in connection with children with special educational needs.

**Children, Schools and Families Financial Data Collection** **Annex to Table 1: Central Expenditure Limit**

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Central Expenditure Limit = **(A+B)/(C+D)** must be greater than or equal to **E/F**

**Schools Budget =**  
DSG +  
LSC +  
LA Contributions

		2009-10	2010-11	
Individual Schools Budget (pre 16)	i)	94,820,997	97,999,295	Table 1 line 1.0.1 less ii),iii) & iv) below Table 2 line (35) column 5 SBS table line 8 less vi) below SBS table line 3c less vii) below
Post 16 funding from the LSC delegated to schools	ii)	11,638,191	11,534,438	
Local Authority Contribution (delegated to schools)	iii)	0	0	
DSG carry forward (delegated to schools) (may be positive or	iv)	0	0	
Sum of i) ii) iii) and iv)	<b>A</b>	106,459,188	109,533,733	Table 1 line 1.0.9
Private, Voluntary and Independent Providers	<b>B</b>	3,191,840	3,287,595	
	<b>A+B</b>	109,651,028	112,821,328	
Other centrally retained budgets (excluding those specified above)	v)	8,121,089	9,167,396	1.7.1 + 1.7.2 less lines vi) & vii) below SBS table line 8 less iii) above SBS table line 3c less iv) above
Local Authority Contribution (as part of the centrally retained bud	vi)	0	0	
DSG carry forward (not delegated to schools) (may be positive or	vii)	673,566	0	
<b>TOTAL PROPOSED SCHOOLS BUDGET</b>	<b>E</b>	<b>118,445,683</b>	<b>121,988,724</b>	



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<p>Central Expenditure Limit = <math>(A+B)/(C+D)</math> must be greater than or equal to <math>E/F</math></p>							<p><b>Schools Budget =</b>          DSG +          LSC +          LA Contributions</p>
			<b>2008-09</b>	<b>2009-10</b>			
Individual Schools Budget (pre 16)	viii)	91,865,110	94,820,997	Table 1 line 1.0.1 less ix), x) & xi) below			
Post 16 funding from the LSC delegated to schools	ix)	10,272,170	11,638,191	Table 2 line (35) column 5			
Local Authority Contribution (delegated to schools)	x)	0	0	SBS table line 8 less xiii) below			
DSG carry forward (delegated to schools) (may be positive or negative)	xi)	0	0	SBS table line 3c less xiv) below			
Sum of viii) ix) x) and xi)	<b>C</b>	102,137,280	106,459,188				
Private, Voluntary and Independent Providers	<b>D</b>	2,728,000	3,191,840	Table 1 line 1.0.9			
	<b>C + D</b>	104,865,280	109,651,028				
Other centrally retained budgets (excluding those specified above)	xii)	8,517,381	8,121,089	1.7.1 + 1.7.2 less lines xiii) & xiv) below			
Local Authority Contribution (as part of the centrally retained budgets)	xiii)	0	0	SBS table line 8 less x) above.			
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv)	0	673,566	SBS table line 3c less xi) above			
<b>TOTAL SCHOOLS BUDGET</b>	<b>F</b>	113,382,661	118,445,683				
Percentage Increase in ISB and PVI $[(A+B)-(C+D)] / (C+D)$	xv)	4.6%	2.9%				
Percentage Increase in Schools Budget $(E-F)/F$	xvi)	4.5%	3.0%				
<b>Has the Central Expenditure Limit been breached?</b>	xvii)	No	Yes				
<b>Where a breach is shown, has this been agreed with the Schools Budget Committee?</b>	xviii)	NO BREACH	NO				
<b>Date and Minute of meeting</b>	xix)						

Year	2009-10	Local Authority Name	Southend-on-Sea	Local Authority Number	882	E-Mail Address	<a href="mailto:iantraynier@southend.gov.uk">iantraynier@southend.gov.uk</a>
Contact	Ian Traynier	Tel No.	01702534056	Version No.	2	Completion Date	23 April 2009

**EARLY YEARS EXPENDITURE ON THE FREE ENTITLEMENT****Expenditure on the free entitlement delegated to early years providers**

EY1.1	Maintained nursery schools	0
EY1.2	Maintained nursery classes in primary schools	1,262,846
EY1.3	Private, Voluntary and Independent Providers	3,322,024
<b>EY1.4</b>	<b>Total 2009-10 expenditure on the free entitlement delegated to early years providers</b>	<b>4,584,870</b>

**Method of counting children for funding the free entitlement**

	<b>a) Counting</b>	<b>b) Funding</b>
EY2.1	Maintained nursery schools	Not Applicable
EY2.2	Maintained nursery classes in primary schools	Combination
EY2.3	Private, Voluntary and Independent Providers	Participation

**Hourly rate at which the Local Authority funds providers for the free entitlement**

EY3.1	Maintained nursery schools	0.00
EY3.2	Maintained nursery classes in primary schools	4.04
EY3.3.1	Private, Voluntary and Independent Providers (average rate)	3.75
EY3.3.2	Private, Voluntary and Independent Providers (minimum rate)	3.51
EY3.3.3	Private, Voluntary and Independent Providers (maximum rate)	4.11

**Central Expenditure in respect of the free entitlement to early years**

EY4.1	Maintained nursery schools	0
EY4.2	Maintained nursery classes in primary schools	0
EY4.3	Private, Voluntary and Independent Providers	0
<b>EY4.4</b>	<b>Total 2009-10 central expenditure in respect of early years education</b>	<b>0</b>

**January 2009 pupil count: children accessing the free entitlement (PTE)**

EY5.1	Maintained nursery schools	0.00
EY5.2	Maintained nursery classes in primary schools	628.00
EY5.3	Private, Voluntary and Independent Providers	1691.60
<b>EY5.4</b>	<b>Total 2009-10 children accessing the free entitlement (PTE)</b>	<b>2319.60</b>

**Table 2 - School Level Information**

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£

**Nursery Schools**

		0	0		0	0	0	0	0	0	0	0
(31) Total/average Nursery Schools		0	0		0	0	0	0	0	0	0	0

**Primary Schools**

Barons Court Infant	2124	280,197	85,859		4,825	40,275	0	0	11,394	7,275	101,378	0
Blenheim Primary School	2387	921,738	106,629		3,291	147,781	0	0	32,888	24,250	72,422	0
Bournemouth Park Primary	3822	1,133,373	82,227		12,268	274,153	0	0	57,145	24,008	95,970	0
Bournes Green Infant School	2128	459,375	40,717		4,974	9,514	0	0	191	9,458	86,602	0
Bournes Green Junior School	2123	639,078	0		1,758	13,029	0	0	498	14,186	72,427	0
Chalkwell Hall Infant School	2022	796,641	12,394		3,815	31,654	0	0	3,409	11,155	69,014	0
Chalkwell Hall Junior School	2019	1,014,294	0		2,468	45,315	0	0	5,814	16,733	59,857	0
Darlinghurst Primary	2127	775,421	46,788		3,329	95,474	0	0	16,070	26,433	93,965	0
Earls Hall Infant School	2031	680,068	194		3,852	28,446	0	0	4,122	13,313	77,608	0
Earls Hall Junior School	2023	854,525	0		3,067	35,491	0	0	4,577	16,272	68,040	0
Eastwood Primary School	3825	642,919	82,035		2,132	90,698	0	0	19,702	4,753	204,969	0
Edwards Hall Primary School	3826	956,992	35,295		0	63,551	0	0	1,787	20,855	54,643	0
Fairways Primary School	2407	1,024,454	48		748	171,499	0	0	5,214	21,583	52,461	0
Friars Primary	3824	982,243	84,116		2,356	213,342	0	0	54,582	28,858	88,935	0
Hamstel Infant School	2093	902,834	162,808		6,059	161,337	0	0	35,389	16,587	74,672	0
Hamstel Junior School	2092	1,132,911	0		2,581	178,036	0	0	32,695	24,881	74,610	0
Heycroft Primary School	2126	1,008,538	5,858		0	29,664	0	0	1,370	19,885	47,496	0
Hinguar Community Primary	2094	555,105	48		1,122	60,840	0	0	7,238	12,729	132,508	0
Leigh Infant School	2096	679,373	194		1,122	26,671	0	0	3,275	14,453	80,068	0
Leigh North Street Junior	2095	869,049	0		1,384	35,267	0	0	4,108	21,680	60,986	0
Milton Hall Primary	5273	1,131,300	91,910		23,151	303,701	0	0	59,849	5,044	125,122	0
Our Lady of Lourdes	3328	1,017,177	4,842		2,169	42,422	0	0	2,019	3,516	56,292	0
Porters Grange Primary	2408	981,214	96,703		23,899	357,161	0	0	85,899	26,675	142,563	0
Prince Avenue Primary	5268	619,450	56,229		4,114	130,517	0	0	19,562	4,826	204,291	0
Richmond Avenue Primary	3823	800,325	84,697		2,543	170,891	0	0	32,059	16,975	95,974	0
Sacred Heart Catholic Primary	3326	521,214	46,788		9,986	38,314	0	0	4,969	2,061	92,625	0
St George's Catholic Primary	3329	501,848	436		2,132	27,272	0	0	1,998	1,746	84,817	0

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£
St Helen's Catholic Primary	3327	506,342	1,210		10,996	60,748	0	0	4,720	2,110	89,713	0
St Mary's Primary	3325	1,010,610	775		8,789	129,304	0	0	10,479	3,880	64,283	0
Temple Sutton Primary School	2132	1,575,398	121,719		6,844	282,550	0	0	35,629	33,223	107,617	0
The Westborough Primary	5206	1,354,357	128,497		24,460	235,357	0	0	37,086	6,305	136,500	0
Thorpe Greenways Infant	2105	891,426	3,922		0	81,760	0	0	16,219	15,714	65,643	0
Thorpe Greenways Junior	2104	1,099,021	0		2,468	89,951	0	0	14,429	23,571	55,164	0
Thorpedene Infants' School	5225	474,595	72,352		4,488	100,106	0	0	27,170	4,268	134,146	0
Thorpedene Junior School	5237	665,706	0		898	100,338	0	0	22,314	2,983	140,416	0
West Leigh Infant School	2109	913,213	0		1,608	17,698	0	0	1,042	16,296	56,004	0
West Leigh Junior School	2108	1,241,845	0		561	25,756	0	0	1,614	24,444	48,287	0
Middle Deemed Primary Schools												
		0	0		0	0	0	0	0	0	0	0

(32) Total/average Primary Schools

31,614,169	1,455,290		190,257	3,945,883	0	0	678,525	542,984	3,368,088	0
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Secondary Schools

Belfairs High School	5434	3,635,195	0	1,268,127	4,488	545,415	0	0	115,429	26,481	194,373	0
Cecil Jones College	5452	4,710,415	0	1,023,011	1,234	876,618	0	0	203,497	134,422	241,177	0
Chase High School	4735	3,106,102	0	744,812	27,565	834,419	0	0	245,222	138,225	191,842	0
Futures College	4736	2,085,656	0	0	11,707	807,473	0	0	320,123	11,834	226,585	0
Shoeburyness High School	4034	4,728,148	0	1,180,301	2,581	1,144,552	0	0	219,030	162,475	246,084	0
Southend High for Boys	5446	2,529,905	0	1,317,836	0	69,729	0	0	6,156	23,571	108,334	0
Southend High for Girls	5428	2,588,546	0	1,322,028	0	71,484	0	0	7,781	15,326	113,593	0
St Bernard's High	5465	2,454,323	0	750,126	2,880	224,818	0	0	23,741	11,446	108,591	0
St Thoma's More High	5447	2,630,217	0	1,153,917	4,825	202,355	0	0	20,521	15,035	113,108	0
The Eastwood School (11-18)	5414	2,899,382	0	158,827	0	291,193	0	0	29,071	19,303	128,787	0
Westcliff High for Boys	5401	2,614,750	0	1,216,431	0	57,905	0	0	2,822	16,781	105,582	0
Westcliff High School Girls	5423	2,567,701	0	1,502,775	0	69,908	0	0	9,263	18,910	114,973	0
Middle Deemed Secondary Schools												
		0	0	0	0	0	0	0	0	0	0	0

(33) Total/average Secondary Schools

36,550,341	0	11,638,191	55,280	5,195,869	0	0	1,202,656	593,809	1,893,029	0
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Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN- Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£

Special schools

Kingsdown School	7001	1,401,216	87,332		1,683			0	128,284	40,374	0
Lancaster School	7005	888,758	34,896		1,870			0	128,284	24,827	0
Priory School	7003	481,877	43,834		262			0	255,499	20,187	0
St Nicholas School	7004	858,776	85,813		785			0	128,284	40,693	0
The St Christopher School	5950	2,327,728	158,370		2,057			0	128,284	65,089	0

(34) Total/average Special Schools	5,958,356	410,245		6,657			0	768,635	191,170	0
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<b>(35) Total All Schools</b>	<b>74,122,865</b>	<b>1,865,535</b>	<b>11,638,191</b>	<b>252,194</b>	<b>9,141,752</b>	<b>0</b>	<b>0</b>	<b>1,881,181</b>	<b>1,905,428</b>	<b>5,452,287</b>	<b>0</b>
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Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

0
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(37) Total ISB

(38) Academy Specific Grants

(39) Unallocated Specific Grants

(40) Total Specific Grants

(41) Unallocated Threshold and Performance Pay

(42) Total Threshold and Performance Pay

(43) Unallocated funding to support schools in financial difficulties

(44) Total funding for schools in financial difficulty

**TABLE 2 Notes**

**Note that the information you provide in this section will be taken into account when returned to DCSF**

The Schools Forum agreed the following local variations to the Minimum Funding Guarantee on 26 March 2008: falling rolls protection and additional funding for amalgamated schools to be excluded from the MFG calculation. These variations were also agreed in previous years.

Chase High School opened a sixth form facility on 01/09/2008.

Table 2 - School Level Information						
Nursery / Primary / Secondary schools		(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE			(18) MFG VARIATION APPLIED?
(1) School name	(2) DCSF Number	£	£	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE

Nursery Schools

			0	0	0	
(31) Total/average Nursery Schools		0	0	0	0	

Primary Schools

Barons Court Infant	2124	3,687	534,890	135	3,977	No Variation Applied
Blenheim Primary School	2387	0	1,308,999	392	3,344	No Variation Applied
Bournemouth Park Primary	3822	0	1,679,144	484	3,473	No Variation Applied
Bournes Green Infant School	2128	0	610,831	181	3,375	No Variation Applied
Bournes Green Junior School	2123	0	740,976	264	2,807	No Variation Applied
Chalkwell Hall Infant School	2022	0	928,082	314	2,956	No Variation Applied
Chalkwell Hall Junior School	2019	3,563	1,148,044	419	2,740	No Variation Applied
Darlinghurst Primary	2127	0	1,057,480	329	3,219	School Forum
Earls Hall Infant School	2031	8,338	815,941	268	3,045	No Variation Applied
Earls Hall Junior School	2023	103	982,075	353	2,782	No Variation Applied
Eastwood Primary School	3825	0	1,047,208	271	3,864	School Forum
Edwards Hall Primary School	3826	0	1,133,123	388	2,920	School Forum
Fairways Primary School	2407	0	1,276,007	414	3,082	No Variation Applied
Friars Primary	3824	0	1,454,432	422	3,451	No Variation Applied
Hamstel Infant School	2093	0	1,359,686	405	3,361	No Variation Applied
Hamstel Junior School	2092	0	1,445,714	468	3,089	No Variation Applied
Heycroft Primary School	2126	1,929	1,114,740	408	2,732	No Variation Applied
Hinguar Community Primary	2094	0	769,590	225	3,420	School Forum
Leigh Infant School	2096	6,456	811,612	268	3,028	No Variation Applied
Leigh North Street Junior	2095	0	992,474	359	2,765	No Variation Applied
Milton Hall Primary	5273	0	1,740,077	485	3,591	No Variation Applied
Our Lady of Lourdes	3328	0	1,128,437	412	2,739	No Variation Applied
Porters Grange Primary	2408	0	1,714,114	419	4,091	School Forum
Prince Avenue Primary	5268	0	1,038,989	265	3,928	School Forum
Richmond Avenue Primary	3823	0	1,203,464	337	3,571	No Variation Applied
Sacred Heart Catholic Primary	3326	0	715,957	223	3,218	No Variation Applied
St George's Catholic Primary	3329	0	620,249	203	3,055	No Variation Applied

Nursery / Primary / Secondary schools		(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE			(18) MFG VARIATION APPLIED?
(1) School name	(2) DCSF Number	£	£	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE
St Helen's Catholic Primary	3327	0	675,839	205	3,297	No Variation Applied
St Mary's Primary	3325	0	1,228,120	409	3,003	No Variation Applied
Temple Sutton Primary School	2132	0	2,162,980	672	3,219	No Variation Applied
The Westborough Primary	5206	0	1,922,562	583	3,301	No Variation Applied
Thorpe Greenways Infant	2105	0	1,074,684	351	3,062	No Variation Applied
Thorpe Greenways Junior	2104	0	1,284,604	454	2,830	No Variation Applied
Thorpedene Infants' School	5225	0	817,125	187	4,370	School Forum
Thorpedene Junior School	5237	0	932,655	275	3,391	School Forum
West Leigh Infant School	2109	3,947	1,009,808	360	2,805	No Variation Applied
West Leigh Junior School	2108	0	1,342,507	513	2,617	No Variation Applied
Middle Deemed Primary Schools						
			0	0	0	

(32) Total/average Primary Schools

28,023	41,823,219	13,115	3,189
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Secondary Schools

Belfairs High School	5434	64,436	5,853,944	1,309	4,472	No Variation Applied
Cecil Jones College	5452	0	7,190,374	1,588	4,528	No Variation Applied
Chase High School	4735	0	5,288,187	967	5,469	No Variation Applied
Futures College	4736	0	3,463,378	612	5,659	No Variation Applied
Shoeburyness High School	4034	0	7,683,171	1,609	4,775	No Variation Applied
Southend High for Boys	5446	30,116	4,085,647	1,020	4,006	No Variation Applied
Southend High for Girls	5428	0	4,118,758	1,028	4,007	No Variation Applied
St Bernard's High	5465	0	3,575,925	869	4,115	No Variation Applied
St Thoma's More High	5447	0	4,139,978	1,005	4,119	No Variation Applied
The Eastwood School (11-18)	5414	15,620	3,542,183	881	4,021	No Variation Applied
Westcliff High for Boys	5401	23,013	4,037,284	1,016	3,974	No Variation Applied
Westcliff High School Girls	5423	38,553	4,322,083	1,051	4,112	No Variation Applied
Middle Deemed Secondary Schools						
			0	0	0	

(33) Total/average Secondary Schools

171,738	57,300,913	12,955	4,423
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Nursery / Primary / Secondary schools		(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE			(18) MFG VARIATION APPLIED?
(1) School name	(2) DCSF Number	£	£	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE

Special schools

Kingsdown School	7001	0	1,658,889	100	16,589
Lancaster School	7005	0	1,078,635	66	16,343
Priory School	7003	0	801,659	38	21,096
St Nicholas School	7004	0	1,114,351	86	12,958
The St Christopher School	5950	0	2,681,528	180	14,897

(34) Total/average Special Schools

0	7,335,063	470	15,607
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(35) Total All Schools

199,761	106,459,194	26,540	4,011
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Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

(37) Total ISB

106,459,194

(38) Academy Specific Grants

(39) Unallocated Specific Grants

(40) Total Specific Grants

(41) Unallocated Threshold and Performance Pa

(42) Total Threshold and Performance Pay

(43) Unallocated funding to support schools in financial difficulties

(44) Total funding for schools in financial difficulty



Table 2 - School Level Information		Memorandum Items									
Nursery / Primary / Secondary schools		Grants						Other			
		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANC E PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	

Nursery Schools

(31) Total/average Nursery Schools		0		0	0	0	0	0	0	0

Primary Schools

Barons Court Infant	2124	29,831	2,022	17,028	19,997	0	5,569	0	0	40,275
Blenheim Primary School	2387	59,708	15,763	46,421	53,343	0	8,124	0	0	147,781
Bournemouth Park Primary	3822	70,085	18,130	75,656	81,842	0	16,829	0	0	274,153
Bournes Green Infant School	2128	34,089	1,977	9,350	10,469	0	5,264	0	0	9,514
Bournes Green Junior School	2123	43,789	4,075	17,258	18,838	0	1,325	0	0	13,029
Chalkwell Hall Infant School	2022	50,152	3,517	19,738	22,380	0	5,922	0	0	31,654
Chalkwell Hall Junior School	2019	62,484	7,916	35,004	38,131	0	6,061	0	0	45,315
Darlinghurst Primary	2127	50,814	13,419	33,069	35,430	0	6,640	0	0	95,474
Earls Hall Infant School	2031	45,126	2,915	15,193	17,462	0	5,619	0	0	28,446
Earls Hall Junior School	2023	54,216	6,868	30,457	32,477	0	5,782	0	0	35,491
Eastwood Primary School	3825	43,978	10,734	35,150	32,012	0	5,380	0	0	90,698
Edwards Hall Primary School	3826	57,784	10,741	29,383	30,518	0	3,434	0	0	63,551
Fairways Primary School	2407	61,861	5,526	35,927	39,791	0	4,616	0	0	171,499
Friars Primary	3824	62,170	18,441	55,994	61,396	0	8,586	0	0	213,342
Hamstel Infant School	2093	61,334	11,871	44,004	50,586	0	10,410	0	0	161,337
Hamstel Junior School	2092	67,941	24,281	62,380	69,048	0	8,282	0	0	178,036
Heycroft Primary School	2126	61,310	7,409	30,138	33,038	0	3,510	0	0	29,664
Hinguar Community Primary	2094	38,550	7,944	20,639	21,630	0	3,404	0	0	60,840
Leigh Infant School	2096	44,405	3,212	16,694	18,563	0	3,497	0	0	26,671
Leigh North Street Junior	2095	55,242	6,323	30,955	33,779	0	4,541	0	0	35,267
Milton Hall Primary	5273	70,472	22,396	85,100	90,976	0	25,168	0	0	303,701
Our Lady of Lourdes	3328	61,232	7,334	27,059	29,397	0	5,250	0	0	42,422
Porters Grange Primary	2408	61,442	23,969	96,756	97,172	0	25,766	0	0	357,161
Prince Avenue Primary	5268	43,211	16,133	39,246	39,135	0	6,773	0	0	130,517
Richmond Avenue Primary	3823	51,916	20,061	38,733	42,463	0	6,889	0	0	170,891
Sacred Heart Catholic Primary	3326	38,895	3,751	17,953	19,685	0	9,878	0	0	38,314
St George's Catholic Primary	3329	36,216	3,811	13,238	14,293	0	3,515	0	0	27,272

Nursery / Primary / Secondary schools		Memorandum Items									
		Grants							Other		
		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPME T GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANC E PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£		
St Helen's Catholic Primary	3327	36,720	6,634	22,170	24,111	0	10,427	0	0	60,748	
St Mary's Primary	3325	60,874	12,200	29,483	33,086	0	11,023	0	0	129,304	
Temple Sutton Primary School	2132	91,742	16,126	76,045	82,564	0	13,672	0	0	282,550	
The Westborough Primary	5206	80,735	20,888	73,178	76,794	0	26,188	0	0	235,357	
Thorpe Greenways Infant	2105	55,202	7,988	28,775	32,279	0	4,334	0	0	81,760	
Thorpe Greenways Junior	2104	65,732	16,933	45,987	48,973	0	7,054	0	0	89,951	
Thorpedene Infants' School	5225	34,066	5,410	22,313	23,086	0	6,534	0	0	100,106	
Thorpedene Junior School	5237	44,450	11,142	40,787	40,533	0	4,586	0	0	100,338	
West Leigh Infant School	2109	55,361	1,760	19,131	21,244	0	4,371	0	0	17,698	
West Leigh Junior School	2108	73,498	3,541	37,149	40,131	0	4,924	0	0	25,756	
Middle Deemed Primary Schools											

(32) Total/average Primary Schools		2,016,633	383,161	1,373,541	1,476,652	0	299,147	0	0	3,945,883	
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Secondary Schools

Belfairs High School	5434	178,243	99,128	113,529	125,180	268,061	15,574	0	0	545,415	237
Cecil Jones College	5452	213,676	143,773	129,364	146,896	178,923	17,686	0	0	876,618	200
Chase High School	4735	135,634	113,905	101,553	121,488	125,000	33,327	0	0	834,419	54
Futures College	4736	110,615	108,765	87,039	103,567	125,000	16,058	0	0	807,473	0
Shoeburyness High School	4034	216,343	165,026	127,893	143,518	181,245	18,964	0	0	1,144,552	215
Southend High for Boys	5446	141,880	14,627	63,170	70,216	219,000	6,452	0	0	69,729	274
Southend High for Girls	5428	142,556	12,835	63,014	67,776	219,000	6,638	0	0	71,484	267
St Bernard's High	5465	122,507	52,849	63,231	68,862	172,101	9,100	0	0	224,818	146
St Thoma's More High	5447	139,635	47,573	70,440	77,136	129,000	10,871	0	0	202,355	234
The Eastwood School (11-18)	5414	123,887	76,757	75,927	81,401	233,649	6,930	0	0	291,193	28
Westcliff High for Boys	5401	141,032	12,327	62,345	66,390	189,000	6,462	0	0	57,905	245
Westcliff High School Girls	5423	145,636	14,306	61,041	67,186	129,000	6,691	0	0	69,908	294

Middle Deemed Secondary Schools

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(33) Total/average Secondary Schools		1,811,644	861,871	1,018,546	1,139,616	2,168,979	154,753	0	0	5,195,869	2,194
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Nursery / Primary / Secondary schools		Memorandum Items									
		Grants							Other		
		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANC E PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	

Special schools

Kingsdown School	7001	43,000	5,212	23,719	30,385	0	2,516	0	0
Lancaster School	7005	36,733	5,212	13,367	16,390	0	2,016	0	0
Priory School	7003	37,224	5,212	16,246	17,692	0	825	0	0
St Nicholas School	7004	41,499	5,212	23,540	26,262	0	2,139	0	0
The St Christopher School	5950	49,650	8,436	34,708	44,548	60,000	3,874	0	0

(34) Total/average Special Schools	208,106	29,284	111,580	135,277	60,000	11,370	0	0
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<b>(35) Total All Schools</b>	<b>4,036,383</b>	<b>1,274,316</b>	<b>2,503,667</b>	<b>2,751,545</b>	<b>2,228,979</b>	<b>465,270</b>	<b>0</b>	<b>0</b>	<b>9,141,752</b>	<b>2,194</b>
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Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

(37) Total ISB

(38) Academy Specific Grants

0	0	0
0	0	0
2,751,545	2,228,979	465,270

(39) Unallocated Specific Grants

(40) Total Specific Grants

(41) Unallocated Threshold and Performance Pa

0
0

(42) Total Threshold and Performance Pay

(43) Unallocated funding to support schools in financial difficulties

5,407

(44) Total funding for schools in financial difficulty

5,407

Table 3a		Pupils funded by year/age groups - age-weighted funding																
Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds			Reception		Year 1	Year 2		Year 3	Year 4	Year 5	Year 6		Year 7	Year 8	Year 9
								Key Stage 1			Key Stage 2				Key Stage 3			
Unit value Nursery (£)																		
Unit value Primary (£)						2768.61		2420.75	2420.75		2420.75	2420.8	2420.8	2420.8				
Unit value Secondary (£)																3084.4	3084.43	3084.43
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils

Nursery

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Nursery Total

0	0	0	0															
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Primary

Barons Court Infant School at	2124	25				40		40	30									
Blenheim Primary School	2387	20				61		50	46		45	44	71	55				
Bournemouth Park Primary	3822	24				57		59	59		78	65	62	80				
Bournes Green Infant	2128					61		60	60									
Bournes Green Junior	2123										66	66	66	66				
Chalkwell Hall Infant	2022					105		105	104									
Chalkwell Hall Junior	2019										105	105	105	104				
Darlinghurst Primary	2127	15				44		35	40		41	52	50	52				
Earls Hall Infant School	2031					90		90	88									
Earls Hall Junior School	2023										85	90	90	88				
Eastwood Primary School	3825	8				18		37	38		34	35	46	55				
Edwards Hall Primary	3826					51		58	44		59	59	63	54				
Fairways Primary School	2407					64		56	59		61	56	58	60				
Friars Primary School	3824	24				54		59	59		60	58	52	56				
Hamstel Infant School	2093	49				118		120	118									
Hamstel Junior School	2092										119	109	120	120				
Heycroft Primary School	2126					60		60	49		60	59	60	60				
Hinguar Community Primary	2094					30		27	32		25	32	30	49				
Leigh Infant School	2096					88		90	90									
Leigh North Street Junior	2095										90	90	89	90				
Milton Hall Primary	5273	26				58		57	50		85	70	82	57				
Our Lady of Lourdes	3328					57		61	52		60	61	60	61				
Porters Grange Primary	2408	22				58		51	53		61	57	55	62				
Prince Avenue Primary	5268	15				41		40	25		36	36	34	38				

Table 3a		Pupils funded by year/age groups - age-weighted funding																
Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds			Reception		Year 1	Year 2		Year 3	Year 4	Year 5	Year 6		Year 7	Year 8	Year 9
								Key Stage 1			Key Stage 2					Key Stage 3		
Unit value Nursery (£)																		
Unit value Primary (£)						2768.61		2420.75	2420.75		2420.75	2420.8	2420.8	2420.8				
Unit value Secondary (£)																3084.4	3084.43	3084.43
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils
Richmond Avenue Primary	3823	13				46		29	47		45	43	59	55				
Sacred Heart Primary	3326	12				30		29	30		31	31	30	30				
St George's Primary	3329					30		27	30		29	29	29	29				
St Helen's Primary	3327					29		27	29		30	30	30	30				
St Mary's Primary	3325					59		58	59		59	57	57	60				
Temple Sutton Primary	2132	34				89		90	89		85	91	92	102				
The Westborough Primary	5206	32				59		55	84		96	85	89	83				
Thorpe Greenways Infant	2105					120		115	116									
Thorpe Greenways Junior	2104										108	110	120	116				
Thorpedene Infants	5225					63		49	75									
Thorpedene Junior School	5237										63	49	81	82				
West Leigh Infant School	2109					120		120	120									
West Leigh Junior School	2108										129	128	128	128				
Primary Total		314	0	0	0	1,800	0	1,754	1,775	0	1,845	1,797	1,908	1,922	0	0	0	0
Primary Middle Deemed																		
Middle Deemed Primary Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Total		314	0	0	0	1,800	0	1,754	1,775	0	1,845	1,797	1,908	1,922	0	0	0	0

Table 3a		Pupils funded by year/age groups - age-weighted funding																
Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds			Reception		Year 1	Year 2		Year 3	Year 4	Year 5	Year 6		Year 7	Year 8	Year 9
								Key Stage 1			Key Stage 2				Key Stage 3			
Unit value Nursery (£)																		
Unit value Primary (£)						2768.61		2420.75	2420.75		2420.75	2420.8	2420.8	2420.8				
Unit value Secondary (£)																3084.4	3084.43	3084.43
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils

Secondary																		
Belfairs High School	5434															220	212	215
Cecil Jones College	5452															280	275	278
Chase High School	4735															190	180	168
Futures College	4736															151	124	81
Shoeburyness High School	4034															282	280	278
Southend High for Boys	5446															150	150	150
Southend High for Girls	5428															150	150	149
St Bernard's High	5465															145	143	145
St Thoma's More High	5447															154	149	142
The Eastwood School	5414															175	170	161
Westcliff High for Boys	5401															157	154	154
Westcliff High for Girls	5423															154	152	150

Secondary Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,208	2,139	2,071
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Secondary Middle Deemed																		
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Middle Deemed Secondary Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Secondary Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,208	2,139	2,071
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Table 3a		Additional Pupil Led Funding														
Nursery / Primary / Secondary schools		Year 10	Year 11	Retakes (Year 12+)			(28) LSC Pupils (Jan 2009)	(16) Total January 2009 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Difference in Funding For Pupils educated additionally	Local Authority "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding
		Key Stage 4									Class - Based	Ghost-Funding				
Unit value Nursery (£)																
Unit value Primary (£)																
Unit value Secondary (£)		3857.81	3857.81													
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils		£	£	£	£	£	£	£	£	£
Nursery																
							0	0								0
Nursery Total																
							0	0	0	0	0	0	0	0	0	0

Primary																
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils		£	£	£	£	£	£	£	£	£
Barons Court Infant School	2124						135	280,197	81,017	4,842						85,859
Blenheim Primary School	2387						392	921,738	81,017	25,612						106,629
Bournemouth Park Primary	3822						484	1,133,373	81,017	1,210						82,227
Bournes Green Infant	2128						181	459,375		40,717						40,717
Bournes Green Junior	2123						264	639,078								0
Chalkwell Hall Infant	2022						314	796,641		12,394						12,394
Chalkwell Hall Junior	2019						419	1,014,294								0
Darlinghurst Primary	2127						329	775,421	46,740	48						46,788
Earls Hall Infant School	2031						268	680,068		194						194
Earls Hall Junior School	2023						353	854,525								0
Eastwood Primary School	3825						271	642,919	46,740	35,295						82,035
Edwards Hall Primary	3826						388	956,992		35,295						35,295
Fairways Primary School	2407						414	1,024,454		48						48
Friars Primary School	3824						422	982,243	81,017	3,099						84,116
Hamstel Infant School	2093						405	902,834	162,033	775						162,808
Hamstel Junior School	2092						468	1,132,911								0
Heycroft Primary School	2126						408	1,008,538		5,858						5,858
Hinguar Community Primary	2094						225	555,105		48						48
Leigh Infant School	2096						268	679,373		194						194
Leigh North Street Junior	2095						359	869,049								0
Milton Hall Primary	5273						485	1,131,300	81,017	10,893						91,910
Our Lady of Lourdes	3328						412	1,017,177		4,842						4,842
Porters Grange Primary	2408						419	981,214	81,017	15,686						96,703
Prince Avenue Primary	5268						265	619,450	46,740	9,489						56,229

Table 3a		Additional Pupil Led Funding													
Nursery / Primary / Secondary schools		Year 10	Year 11				(16) Total January 2009 Pupil Count (FTE registered pupils)	(3) Total age- weighted funding  £	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)  £	KS1 Alternative Funding Routes		Difference in Funding For Pupils educated additionally  £	Local Authority "Top-up" for Sixth Form Pupils  £	Other Place led Funding (treated as Pupil Led)  £	(4) Total Additional Pupil Led Funding  £
		Key Stage 4			Retakes (Year 12+)	(28) LSC Pupils (Jan 2009)				Class - Based  £	Ghost- Funding  £				
Unit value Nursery (£)															
Unit value Primary (£)															
Unit value Secondary (£)		3857.81	3857.81												
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils		£	£	£	£	£	£	£	£
Richmond Avenue Primary	3823						337	800,325	46,740	37,957					84,697
Sacred Heart Primary	3326						223	521,214	46,740	48					46,788
St George's Primary	3329						203	501,848		436					436
St Helen's Primary	3327						205	506,342		1,210					1,210
St Mary's Primary	3325						409	1,010,610		775					775
Temple Sutton Primary	2132						672	1,575,398	121,525	194					121,719
The Westborough Primary	5206						583	1,354,357	121,525	6,972					128,497
Thorpe Greenways Infant	2105						351	891,426		3,922					3,922
Thorpe Greenways Junior	2104						454	1,099,021							0
Thorpedene Infants	5225						187	474,595	46,740	25,612					72,352
Thorpedene Junior School	5237						275	665,706							0
West Leigh Infant School	2109						360	913,213							0
West Leigh Junior School	2108						513	1,241,845							0
Primary Total		0	0	0			13,115	31,614,169	1,171,625	283,665	0	0		0	1,455,290
Primary Middle Deemed							0	0							0
Middle Deemed Primary Total		0	0	0			0	0	0	0	0	0		0	0
Primary Total		0	0	0			13,115	31,614,169	1,171,625	283,665	0	0		0	1,455,290



Table 3a		Additional Pupil Led Funding													
Nursery / Primary / Secondary schools		Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2009)	(16) Total January 2009 Pupil Count (FTE registered pupils)	(3) Total age- weighted funding  £	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Difference in Funding For Pupils educated additionally	Local Authority "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding  £	
		Key Stage 4						Class - Based	Ghost- Funding						
Unit value Nursery (£)															
Unit value Primary (£)															
Unit value Secondary (£)		3857.81	3857.81												
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	£	£	£	£	£	£	£	£	

Secondary

Belfairs High School	5434	209	216			237	1,309	3,635,195						0
Cecil Jones College	5452	282	273			200	1,588	4,710,415						0
Chase High School	4735	186	189			54	967	3,106,102						0
Futures College	4736	119	137			0	612	2,085,656						0
Shoeburyness High School	4034	279	275			215	1,609	4,728,148						0
Southend High for Boys	5446	146	150			274	1,020	2,529,905						0
Southend High for Girls	5428	165	147			267	1,028	2,588,546						0
St Bernard's High	5465	145	145			146	869	2,454,323						0
St Thoma's More High	5447	176	150			234	1,005	2,630,217						0
The Eastwood School	5414	173	174			28	881	2,899,382						0
Westcliff High for Boys	5401	154	152			245	1,016	2,614,750						0
Westcliff High for Girls	5423	151	150			294	1,051	2,567,701						0

Secondary Total

2,185	2,158	0	0	2,194	12,955	36,550,341	0	0	0	0	0	0	0	0
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Secondary Middle Deemed

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Middle Deemed Secondary Total

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Secondary Total

2,185	2,158	0	0	2,194	12,955	36,550,341	0	0	0	0	0	0	0	0
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Table 3a		LSC Funding		AEN-Learning needs associated with EAL		AEN - identified Special educational needs (pupil led)					(8) Total AEN - identified Special educational needs (non-pupil led)		
Nursery / Primary / Secondary schools		LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding	(6) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)			(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total AEN - identified Special educational needs (non-pupil led)		
Unit value Nursery (£)					Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other					
Unit value Primary (£)													
Unit value Secondary (£)													
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	
Nursery													
					0					0			0

Nursery Total			0	0	0	0	0	0	0	0	0	0	0
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Primary													
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£
Barons Court Infant School at	2124		4,825		4,825		40,275			40,275			0
Blenheim Primary School	2387		3,291		3,291		147,781			147,781			0
Bournemouth Park Primary	3822		12,268		12,268		274,153			274,153			0
Bournes Green Infant	2128		4,974		4,974		9,514			9,514			0
Bournes Green Junior	2123		1,758		1,758		13,029			13,029			0
Chalkwell Hall Infant	2022		3,815		3,815		31,654			31,654			0
Chalkwell Hall Junior	2019		2,468		2,468		45,315			45,315			0
Darlinghurst Primary	2127		3,329		3,329		95,474			95,474			0
Earls Hall Infant School	2031		3,852		3,852		28,446			28,446			0
Earls Hall Junior School	2023		3,067		3,067		35,491			35,491			0
Eastwood Primary School	3825		2,132		2,132		90,698			90,698			0
Edwards Hall Primary	3826		0		0		63,551			63,551			0
Fairways Primary School	2407		748		748		50,951		120,548	171,499			0
Friars Primary School	3824		2,356		2,356		213,342			213,342			0
Hamstel Infant School	2093		6,059		6,059		161,337			161,337			0
Hamstel Junior School	2092		2,581		2,581		178,036			178,036			0
Heycroft Primary School	2126		0		0		29,664			29,664			0
Hinguar Community Primary	2094		1,122		1,122		60,840			60,840			0
Leigh Infant School	2096		1,122		1,122		26,671			26,671			0
Leigh North Street Junior	2095		1,384		1,384		35,267			35,267			0
Milton Hall Primary	5273		23,151		23,151		303,701			303,701			0
Our Lady of Lourdes	3328		2,169		2,169		42,422			42,422			0
Porters Grange Primary	2408		23,899		23,899		357,161			357,161			0
Prince Avenue Primary	5268		4,114		4,114		130,517			130,517			0

Table 3a		LSC Funding		AEN-Learning needs associated with EAL		AEN - identified Special educational needs (pupil led)					(8) Total AEN - identified Special educational needs (non-pupil led)			
Nursery / Primary / Secondary schools		LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding	(6) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)			(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total AEN - identified Special educational needs (non-pupil led)			
					Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other						
Unit value Nursery (£)														
Unit value Primary (£)														
Unit value Secondary (£)														
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	
Richmond Avenue Primary	3823			2,543	2,543		170,891			170,891			0	
Sacred Heart Primary	3326			9,986	9,986		38,314			38,314			0	
St George's Primary	3329			2,132	2,132		27,272			27,272			0	
St Helen's Primary	3327			10,996	10,996		60,748			60,748			0	
St Mary's Primary	3325			8,789	8,789		129,304			129,304			0	
Temple Sutton Primary	2132			6,844	6,844		207,647		74,903	282,550			0	
The Westborough Primary	5206			24,460	24,460		235,357			235,357			0	
Thorpe Greenways Infant	2105				0		81,760			81,760			0	
Thorpe Greenways Junior	2104			2,468	2,468		89,951			89,951			0	
Thorpedene Infants	5225			4,488	4,488		100,106			100,106			0	
Thorpedene Junior School	5237			898	898		100,338			100,338			0	
West Leigh Infant School	2109			1,608	1,608		17,698			17,698			0	
West Leigh Junior School	2108			561	561		25,756			25,756			0	
Primary Total				190,257	0	190,257	0	3,750,432	0	195,451	3,945,883	0	0	0
Primary Middle Deemed						0				0				0
Middle Deemed Primary Total				0	0	0	0	0	0	0	0	0	0	0
Primary Total				190,257	0	190,257	0	3,750,432	0	195,451	3,945,883	0	0	0

Table 3a		LSC Funding		AEN-Learning needs associated with EAL		AEN - identified Special educational needs (pupil led)					(8) Total AEN - identified Special educational needs (non-pupil led)		
Nursery / Primary / Secondary schools		LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding	(6) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)			(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total AEN - identified Special educational needs (non-pupil led)		
Unit value Nursery (£)						Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other				
Unit value Primary (£)													
Unit value Secondary (£)													
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£

Secondary													
Belfairs High School	5434	1,268,127	1,268,127	4,488		4,488		545,415			545,415		0
Cecil Jones College	5452	1,023,011	1,023,011	1,234		1,234		876,618			876,618		0
Chase High School	4735	744,812	744,812	27,565		27,565		834,419			834,419		0
Futures College	4736			11,707		11,707		807,473			807,473		0
Shoeburyness High School	4034	1,180,301	1,180,301	2,581		2,581		979,692	164,860	1,144,552			0
Southend High for Boys	5446	1,317,836	1,317,836	0		0		69,729		69,729			0
Southend High for Girls	5428	1,322,028	1,322,028			0		71,484		71,484			0
St Bernard's High	5465	750,126	750,126	2,880		2,880		224,818		224,818			0
St Thoma's More High	5447	1,153,917	1,153,917	4,825		4,825		202,355		202,355			0
The Eastwood School	5414	158,827	158,827	0		0		291,193		291,193			0
Westcliff High for Boys	5401	1,216,431	1,216,431	0		0		57,905		57,905			0
Westcliff High for Girls	5423	1,502,775	1,502,775	0		0		69,908		69,908			0

Secondary Total		11,638,191	11,638,191	55,280	0	55,280	0	5,031,009	0	164,860	5,195,869	0	0	0
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Secondary Middle Deemed				0		0					0			0
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Middle Deemed Secondary Total		0	0	0	0	0	0	0	0	0	0	0	0	0
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Secondary Total		11,638,191	11,638,191	55,280	0	55,280	0	5,031,009	0	164,860	5,195,869	0	0	0
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Table 3a		AEN - Other learning needs			AEN -Social Need			Site-specific factors(including pupil led )			
Nursery / Primary / Secondary schools				(9) Total AEN - Other learning needs			(10) Total AEN -Social Need	Rates	Split Sites	(11) Total Site-specific factors (including pupil led)	
Unit value Nursery (£)											
Unit value Primary (£)											
Unit value Secondary (£)											
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	
Nursery											
				0			0			0	

Nursery Total

0	0	0	0	0	0	0	0	0	0
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Primary

Barons Court Infant School ar	2124			0	11,394	11,394	7,275	7,275
Blenheim Primary School	2387			0	32,888	32,888	24,250	24,250
Bournemouth Park Primary	3822			0	57,145	57,145	24,008	24,008
Bournes Green Infant	2128			0	191	191	9,458	9,458
Bournes Green Junior	2123			0	498	498	14,186	14,186
Chalkwell Hall Infant	2022			0	3,409	3,409	11,155	11,155
Chalkwell Hall Junior	2019			0	5,814	5,814	16,733	16,733
Darlinghurst Primary	2127			0	16,070	16,070	26,433	26,433
Earls Hall Infant School	2031			0	4,122	4,122	13,313	13,313
Earls Hall Junior School	2023			0	4,577	4,577	16,272	16,272
Eastwood Primary School	3825			0	19,702	19,702	4,753	4,753
Edwards Hall Primary	3826			0	1,787	1,787	20,855	20,855
Fairways Primary School	2407			0	5,214	5,214	21,583	21,583
Friars Primary School	3824			0	54,582	54,582	28,858	28,858
Hamstel Infant School	2093			0	35,389	35,389	16,587	16,587
Hamstel Junior School	2092			0	32,695	32,695	24,881	24,881
Heycroft Primary School	2126			0	1,370	1,370	19,885	19,885
Hinguar Community Primary	2094			0	7,238	7,238	12,729	12,729
Leigh Infant School	2096			0	3,275	3,275	14,453	14,453
Leigh North Street Junior	2095			0	4,108	4,108	21,680	21,680
Milton Hall Primary	5273			0	59,849	59,849	5,044	5,044
Our Lady of Lourdes	3328			0	2,019	2,019	3,516	3,516
Porters Grange Primary	2408			0	85,899	85,899	26,675	26,675
Prince Avenue Primary	5268			0	19,562	19,562	4,826	4,826

Table 3a		AEN - Other learning needs			AEN -Social Need			Site-specific factors(including pupil led )			
Nursery / Primary / Secondary schools								Rates	Split Sites		
Unit value Nursery (£)				(9) Total AEN - Other learning needs			(10) Total AEN -Social Need			(11) Total Site-specific factors (including pupil led)	
Unit value Primary (£)											
Unit value Secondary (£)											
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	
Richmond Avenue Primary	3823			0	32,059		32,059	16,975		16,975	
Sacred Heart Primary	3326			0	4,969		4,969	2,061		2,061	
St George's Primary	3329			0	1,998		1,998	1,746		1,746	
St Helen's Primary	3327			0	4,720		4,720	2,110		2,110	
St Mary's Primary	3325			0	10,479		10,479	3,880		3,880	
Temple Sutton Primary	2132			0	35,629		35,629	33,223		33,223	
The Westborough Primary	5206			0	37,086		37,086	6,305		6,305	
Thorpe Greenways Infant	2105			0	16,219		16,219	15,714		15,714	
Thorpe Greenways Junior	2104			0	14,429		14,429	23,571		23,571	
Thorpedene Infants	5225			0	27,170		27,170	4,268		4,268	
Thorpedene Junior School	5237			0	22,314		22,314	2,983		2,983	
West Leigh Infant School	2109			0	1,042		1,042	16,296		16,296	
West Leigh Junior School	2108			0	1,614		1,614	24,444		24,444	
Primary Total		0	0	0	678,525	0	678,525	542,984	0	542,984	
Primary Middle Deemed											
				0			0			0	
Middle Deemed Primary Total		0	0	0	0	0	0	0	0	0	
Primary Total											
		0	0	0	678,525	0	678,525	542,984	0	542,984	

Table 3a		AEN - Other learning needs			AEN -Social Need			Site-specific factors(including pupil led )			
Nursery / Primary / Secondary schools				(9) Total AEN - Other learning needs			(10) Total AEN -Social Need	Rates	Split Sites	(11) Total Site-specific factors (including pupil led)	
Unit value Nursery (£)											
Unit value Primary (£)											
Unit value Secondary (£)											
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	

Secondary

Belfairs High School	5434			0	115,429		115,429	26,481		26,481
Cecil Jones College	5452			0	203,497		203,497	21,098	113,324	134,422
Chase High School	4735			0	245,222		245,222	138,225		138,225
Futures College	4736			0	320,123		320,123	11,834		11,834
Shoeburyness High School	4034			0	219,030		219,030	162,475		162,475
Southend High for Boys	5446			0	6,156		6,156	23,571		23,571
Southend High for Girls	5428			0	7,781		7,781	15,326		15,326
St Bernard's High	5465			0	23,741		23,741	11,446		11,446
St Thoma's More High	5447			0	20,521		20,521	15,035		15,035
The Eastwood School	5414			0	29,071		29,071	19,303		19,303
Westcliff High for Boys	5401			0	2,822		2,822	16,781		16,781
Westcliff High for Girls	5423			0	9,263		9,263	18,910		18,910

Secondary Total

0	0	0	1,202,656	0	1,202,656	480,485	113,324	593,809
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Secondary Middle Deemed

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Middle Deemed Secondary Total

0	0	0	0	0	0	0	0	0
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Secondary Total

0	0	0	1,202,656	0	1,202,656	480,485	113,324	593,809
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Table 3a		School-specific factors(including pupil led)							Budget adjustments			(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE		
Nursery / Primary / Secondary schools		Tapered Lump Sum	Nursery Lump Sum	Admissions Funding	School Meals	Falling Rolls Protection	Pupil Mobility	Threshold Pay	(12) Total School- specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding			(13) Total budget adjustments	
Unit value Nursery (£)															
Unit value Primary (£)															
Unit value Secondary (£)															
(1) School name	(2) DCSF number	£						£	£	£	£	£	£		
Nursery															
								0				0	0		

Nursery Total

0							0	0	0	0	0	0	0
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Primary

Barons Court Infant School at	2124	78,053			6,560		1,979	14,786	101,378			0	3,687	534,890
Blenheim Primary School	2387	13,529			25,218		432	33,243	72,422			0	0	1,308,999
Bournemouth Park Primary	3822				38,678		16,916	40,376	95,970			0	0	1,679,144
Bournes Green Infant	2128	69,988			802			15,812	86,602			0	0	610,831
Bournes Green Junior	2123	48,393			1,718			22,316	72,427			0	0	740,976
Chalkwell Hall Infant	2022	35,384			4,436		324	28,870	69,014			0	0	928,082
Chalkwell Hall Junior	2019	8,065			10,749			41,043	59,857			0	3,563	1,148,044
Darlinghurst Primary	2127	31,481	7,310		9,990	1,600	14,720	28,864	93,965			0	0	1,057,480
Earls Hall Infant School	2031	47,352			4,393			25,863	77,608			0	8,338	815,941
Earls Hall Junior School	2023	25,237			9,066			33,737	68,040			0	103	982,075
Eastwood Primary School	3825	44,750	7,310	2,455	16,076	98,999	9,915	25,464	204,969			0	0	1,047,208
Edwards Hall Primary	3826	16,131			3,571			34,941	54,643			0	0	1,133,123
Fairways Primary School	2407	9,366			6,890			36,205	52,461			0	0	1,276,007
Friars Primary School	3824	6,765			40,042		7,666	34,462	88,935			0	0	1,454,432
Hamstel Infant School	2093	10,927			27,233			36,512	74,672			0	0	1,359,686
Hamstel Junior School	2092				34,846			39,764	74,610			0	0	1,445,714
Heycroft Primary School	2126	10,927			2,431			34,138	47,496			0	1,929	1,114,740
Hinguar Community Primary	2094	58,540			9,963	39,651	6,928	17,426	132,508			0	0	769,590
Leigh Infant School	2096	47,352			4,591			28,125	80,068			0	6,456	811,612
Leigh North Street Junior	2095	23,676			6,181			31,129	60,986			0	0	992,474
Milton Hall Primary	5273			4,283	45,317		31,006	44,516	125,122			0	0	1,740,077
Our Lady of Lourdes	3328	9,887		3,638	2,603			40,164	56,292			0	0	1,128,437
Porters Grange Primary	2408	7,025			54,065	17,418	33,993	30,062	142,563			0	0	1,714,114
Prince Avenue Primary	5268	48,133	7,310	2,340	17,682	101,238	6,298	21,290	204,291			0	0	1,038,989



Table 3a		School-specific factors(including pupil led)							Budget adjustments			(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE		
Nursery / Primary / Secondary schools		Tapered Lump Sum	Nursery Lump Sum	Admissions Funding	School Meals	Falling Rolls Protection	Pupil Mobility	Threshold Pay	(12) Total School- specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding			(13) Total budget adjustments	
Unit value Nursery (£)															
Unit value Primary (£)															
Unit value Secondary (£)															
(1) School name	(2) DCSF number	£						£	£	£	£	£			
Richmond Avenue Primary	3823	24,709	7,310		30,009		2,303	31,643	95,974			0	0	1,203,464	
Sacred Heart Primary	3326	58,280	7,310	1,996	7,088			17,951	92,625			0	0	715,957	
St George's Primary	3329	64,264		1,792	2,277			16,484	84,817			0	0	620,249	
St Helen's Primary	3327	63,743		1,810	5,766			18,394	89,713			0	0	675,839	
St Mary's Primary	3325	10,667		3,611		11,298	954	37,753	64,283			0	0	1,228,120	
Temple Sutton Primary	2132		7,310		28,651		7,270	64,386	107,617			0	0	2,162,980	
The Westborough Primary	5206		7,310	5,210	40,459		26,597	56,924	136,500			0	0	1,922,562	
Thorpe Greenways Infant	2105	25,757			14,658			25,228	65,643			0	0	1,074,684	
Thorpe Greenways Junior	2104				20,138			35,026	55,164			0	0	1,284,604	
Thorpedene Infants	5225	64,524		1,784	18,761	23,981	3,941	21,155	134,146			0	0	817,125	
Thorpedene Junior School	5237	45,531		2,428	21,007	48,730	1,710	21,010	140,416			0	0	932,655	
West Leigh Infant School	2109	23,416			2,433			30,155	56,004			0	3,947	1,009,808	
West Leigh Junior School	2108				3,689			44,598	48,287			0	0	1,342,507	
Primary Total		1,031,852	51,170	31,347	578,037	342,915	172,952	1,159,815	3,368,088	0	0	0	28,023	41,823,219	
Primary Middle Deemed								0				0		0	
Middle Deemed Primary Total		0						0	0	0	0	0	0	0	
Primary Total		1,031,852	51,170	31,347	578,037	342,915	172,952	1,159,815	3,368,088	0	0	0	28,023	41,823,219	

Table 3a		School-specific factors(including pupil led)							Budget adjustments			(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE		
Nursery / Primary / Secondary schools		Tapered Lump Sum	Nursery Lump Sum	Admissions Funding	School Meals	Falling Rolls Protection	Pupil Mobility	Threshold Pay	(12) Total School- specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding			(13) Total budget adjustments	
Unit value Nursery (£)															
Unit value Primary (£)															
Unit value Secondary (£)															
(1) School name	(2) DCSF number	£						£	£	£	£	£	£		

Secondary														
Belfairs High School	5434			9,466	55,254			129,653	194,373			0	64,436	5,853,944
Cecil Jones College	5452			12,256	73,562			155,359	241,177			0	0	7,190,374
Chase High School	4735				82,078		13,424	96,340	191,842			0	0	5,288,187
Futures College	4736	48,397		5,404	63,446		40,057	69,281	226,585			0	0	3,463,378
Shoeburyness High School	4034				76,928			169,156	246,084			0	0	7,683,171
Southend High for Boys	5446			6,587	3,387			98,360	108,334			0	30,116	4,085,647
Southend High for Girls	5428			6,720	4,278			102,595	113,593			0	0	4,118,758
St Bernard's High	5465			6,384	10,571			91,636	108,591			0	0	3,575,925
St Thoma's More High	5447			6,808	10,761			95,539	113,108			0	0	4,139,978
The Eastwood School	5414			7,532	22,510			98,745	128,787			0	15,620	3,542,183
Westcliff High for Boys	5401			6,808	2,650			96,124	105,582			0	23,013	4,037,284
Westcliff High for Girls	5423			6,684	6,572			101,717	114,973			0	38,553	4,322,083

Secondary Total	48,397	0	74,649	411,997	0	53,481	1,304,505	1,893,029	0	0	0	171,738	57,300,913
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Secondary Middle Deemed								0				0	0
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Middle Deemed Secondary Total	0						0	0	0	0	0	0	0
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Secondary Total	48,397	0	74,649	411,997	0	53,481	1,304,505	1,893,029	0	0	0	171,738	57,300,913
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**Table 3b - School Level Information**

Table 3b		Place-led funding					Pupil-led Funding				
Special schools		Level 1	Level 2	Level 3	(16) Total places	(3) Total Place-led funding	Per Pupil	Primary Personalised Learning	Secondary Personalised Learning	Secondary Practical Learning	(4) Total Pupil-led funding
Unit value (£)		16114.97	12680.97	8136.11			£	£			
(1) School name	(2) DCSF number	Places	Places	Places							
Kingsdown School	7001	52	38	10	100	1,401,216	26,318	23,628	31,620	5,766	87,332
Lancaster School	7005	27	30	9	66	888,758	17,187	0	14,978	2,731	34,896
Priory School	7003		38		38	481,877	9,399	0	29,124	5,311	43,834
St Nicholas School	7004		35	51	86	858,776	24,170	22,290	33,284	6,069	85,813
The St Christopher School	5950	78	53	49	180	2,327,728	46,996	50,376	51,591	9,407	158,370
Special Total		157	194	119	470	5,958,356	124,070	96,294	160,597	29,284	410,245

**Table 3b - School Level Information**

Table 3b		AEN -Learning needs associated with EAL			AEN -Social Need			Site-specific factors (including pupil-led)			
Special schools				(6) Total AEN - Learning needs associated with EAL  £			(10) Total AEN Social Need  £	Lump Sum	Tapering	(11) Total Site- specific factors (including pupil- led)  £	
Unit value (£)											
(1) School name	(2) DCSF number	£	£		£	£		£	£		£
Kingsdown School	7001	1,683		1,683			0	128,284		128,284	
Lancaster School	7005	1,870		1,870			0	128,284		128,284	
Priory School	7003	262		262			0	128,284	127,215	255,499	
St Nicholas School	7004	785		785			0	128,284		128,284	
The St Christopher School	5950	2,057		2,057			0	128,284		128,284	
Special Total		6,657	0	6,657	0	0	0	641,420	127,215	768,635	

**Table 3b - School Level Information**

Table 3b		School-specific factors (including pupil led)					Budget adjustments		(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
Special schools		Lump Sum	School Meals	Admissions Funding	Threshold Pay	(12) Total School-specific factors (including pupil led)	Transitional provision	(13) Total budget adjustments		
Unit value (£)										
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	
Kingsdown School	7001		5,838		34,536	40,374		0	0	1,658,889
Lancaster School	7005		2,583		22,244	24,827		0	0	1,078,635
Priory School	7003		4,588		15,599	20,187		0	0	801,659
St Nicholas School	7004		12,661		28,032	40,693		0	0	1,114,351
The St Christopher School	5950		13,932	1,545	49,612	65,089		0	0	2,681,528
Special Total		0	39,602	1,545	150,023	191,170	0	0	0	7,335,063

Year	2009-10	Local Authority Name	Southend-on-Sea	Local Authority Number	882	Email Address	<a href="mailto:taraedwards@southend.gov.uk">taraedwards@southend.gov.uk</a>
Contact	Tara Edwards	Tel No.	01702-215915	Version No.	1	Completion Date	31/03/2009

(1) Nursery, Primary and Secondary Schools

PUPIL COUNT ARRANGEMENTS (2)

Supply Method of pupil count, count dates and worked example(s) where appropriate:

(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
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AGE-WEIGHTED FUNDING (7)

Key Stage	School Year	Age group (pupils' ages as at 31 <sup>st</sup> August 2009)	Weighting Ratios (8)			Pupil numbers (9)	
-	Nursery	3 yr old			Nursery	314.00	
-	Nursery	4 yr old			0.00	0.00	
-	Reception			2,768.61		1,800.00	
1	1	5	1.00	2420.75		1,754.00	
	2	6	1.00	2420.75		1,775.00	
	3	7	1.00	2420.75		1,845.00	
2	4	8	1.00	2420.75		1,797.00	
	5	9	1.00	2420.75		1,908.00	
	6	10	1.00	2420.75		1,922.00	
	7	11	1.27	3084.43		2,208.00	
3	8	12	1.27	3084.43	Primary:	2,139.00	
	9	13	1.27	3084.43	31,614,169.00	31.89%	2,071.00
	10	14	1.60	3857.81	Secondary:	2,185.00	
4	11	15	1.60	3857.81	36,550,341.00	36.87%	2,158.00
					Re-takes (Year 12+)		
					Secondary		

Method and worked example(s) where appropriate:  
 Pupils numbers are all taken from the January 2009 PLASC

PRE-SCHOOL Place-Led Funding (Nursery Classes) (10)

Nursery 3 year olds	361	3,116	Nursery:	
Nursery 4 year olds	15	3,116	0	
			Primary:	
			1,171,623	1.18%

Method and worked example(s) where appropriate:

KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (11)

			Nursery:	
Class-based			Primary:	
Class-based	2420.75		283,664	
Ghost funding			Nursery:	
Ghost funding			Primary:	

Method and worked example(s) where appropriate:  
 Class based funding ensures sufficient resourcing to avoid breaching the 30 maximum class size limit at key stage 1. A taper system operates whereby 58% of the unit value is multiplied by 29 when the number of pupils at KS1 exceeds a multiple of 30 by 1 pupil, reducing to 2% when the pupil excess is 29.  
 Ghost funding finances part time reception pupils as full time.

Difference in funding for pupils educated additionally at F.E colleges, work based learning providers or other providers of more practical learning options				
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Method and worked example(s) where appropriate:

FUNDING OF SIXTH FORM PUPILS FROM LOCAL AUTHORITY FUNDS (12)

"Top-up"			
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Secondary:

Method and worked example(s) where appropriate:

OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (13)

		Nursery:	
		Primary:	
		Secondary:	

Method and worked example(s) where appropriate:

LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (14)

FTE Pupils (LSC Funded)	2,194	11,638,190	11.74%
		Secondary:	11,638,190

Method and worked example(s) where appropriate:  
 Sixth form funding includes an element of the former Teacher Pay Grants to finance threshold and performance pay.

AEN -Learning needs associated with EAL (15)

		Nursery:	
	37.40		0.19%
	37.40	Primary:	
		190,260	
		Secondary:	
		55,279	0.06%

Method and worked example(s) where appropriate:

English as an Additional Language units are calculated with reference to an assessment of each pupils proficiency in English on a scale of 0 to 4, 0 being the lowest score; a score of 0 is weighted by 5, going down to no resource units for a score of 4.

AEN Identified Special Educational Needs (pupil led) (16)

SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (17)

Nursery			Nursery:	
Primary			Primary:	
Secondary			Secondary:	

SEN - pupils with or without statements (pupil-led) Other (18)

Nursery			Nursery:	
Primary			Primary:	
Learning Support-Free School Meals	8,863	88.81		
Learning Support-Key Stage 1 Results	4,865	119.85		
Learning Support-Tax Credits	4,752,438	0.12		
Personalised Learning-Free School Meals	8,863	48.38		
Personalised Learning-Key Stage 1 Results	4,865	139.91		
Personalised Learning-Tax Credits	4,752,438	0.03		
Personalised Learning-Number on Roll	13,115	7.78		
STAR Formula-Free School Meals	8,863	22.62		
STAR Formula-Key Stage 1 Results	4,865	27.47		
STAR Formula-Tax Credits	4,752,438	0.01	Primary:	
STAR Formula-Number on Roll	13,115	3.40	3,750,434	3.78%
Secondary			Secondary:	
Learning Support-Free School Meals	4,220	233.30		
Learning Support-Key Stage 2 Results	1,082	741.06		
Learning Support-Tax Credits	3,620,948	0.14		
Personalised Learning-Free School Meals	4,220	194.65		
Personalised Learning-Key Stage 2 Results	1,082	1,084.40		
Personalised Learning-Number on Roll	10,761	32.71	Secondary:	
Practical Learning--Number on Roll	10,761	36.69	5,031,010	5.08%

Method and worked example(s) where appropriate:

Learning Support and Star Free School Meal units are calculated by dividing the percentage of free school meals by 10, add 1 and then multiply the result by the number of free school meals. For schools with part time nursery pupils the number eligible for free meals is assumed to be in proportion to full time pupil eligibility. For secondary schools, post 16 pupils are excluded.  
 KS1 units are a four year average calculated each year by adding the number of pupils at Key Stage 1 and the number working towards level 1, weighted by 3 then multiplying by the number of year groups at the school.  
 Tax Credits are calculated by multiplying the number of pupils on roll by a weighted factor which is an index measuring the number of pupils from deprived areas who attend the school.  
 Learning support and Star KS2 units are a three year average calculated each year by averaging the number of pupils at level 3 or below in English or Mathematics.



SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (19)

Nursery				
			Nursery:	
Primary				
			Primary:	
Secondary				
			Secondary:	

Method and worked example(s) where appropriate:

SEN - pupils with or without statements (place-led treated as pupil-led) Other (20)

Nursery				
			Nursery:	
Primary				
Special Unit Lump Sum	2	7,003.28		
Special Unit per Pupil	23	109.09		
Learning Support Unit Place-Higher Rate	4	9,273.82		
Learning Support Unit Place-Lower Rate	4	7,460.57	Primary:	
Speech and Language Unit Place	15	7,460.57	195,451	0.20%
Secondary				
Special Unit Lump Sum	1	6,880.00		
Special Unit per Pupil	20	107.51		
Learning Support Unit Place-Higher Rate	5	9,142.69		
Learning Support Unit Place-Lower Rate	15	7,341.10	Secondary:	
			164,860	0.17%

Method and worked example(s) where appropriate:

AEN - Identified Special Educational Needs (not pupil led) (21)

		Nursery:	
		Primary:	
		Secondary:	

Method and worked example(s) where appropriate:

AEN - Other Learning Needs (22)

		Nursery:	
		Primary:	
		Secondary:	

AEN - Social Needs (23)

		Nursery:	
68.90		Primary:	0.68%
		678,526	
285.01		Secondary:	1.21%
		1,202,654	

Method and worked example(s) where appropriate:  
 The calculation is based on Free School Meal units

Site - Specific Factors (including pupil-led) (24)

Nursery

		Nursery:

Primary  
 Primary Rates

Estimated Actual	542,979.00	
		Primary:
		542,979

Secondary  
 Secondary Rates  
 Split Site Allowance

Estimated Actual	480,485.00	
1	113,324.00	
		Secondary:
		593,809

Method and worked example(s) where appropriate:  
 The split sit allowance is paid to schools operating on two sites more than 1 kilometre apart.



MINIMUM FUNDING GUARANTEE (29)

Nursery:
Primary:
28,023
Secondary:
171,738

Method and worked example(s) where appropriate:  
 The following funding sources are excluded from the MFG calculation: rates; special units; falling rolls protection; KS1 class size; and additional support for amalgamated schools

TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (30)

Nursery:
Primary:
41,823,220
Secondary:
57,300,907

Method and worked example(s) where appropriate:

SPECIAL SCHOOLS (31)

PLACE-LED FUNDING (32)

Level 1	157	16,115
Level 2	194	12,681
Level 3	119	8,136

Special
5,958,356

Method and worked example(s) where appropriate:  
 Places are determined following discussions with schools as regards current and future requirements

PUPIL-LED FUNDING (33)

Per pupil	462	268.55
Primary Personal Learning	216	445.80
Secondary Personal Learning	193	832.11
Secondary Practical Learning	193	151.73

Special
410,245

Method and worked example(s) where appropriate:  
 Sixth form numbers are excluded from the personal and practical learning calculations

AEN - LEARNING NEEDS ASSOCIATED WITH EAL (34)

178	37.40

Special
6,657

Method and worked example(s) where appropriate:  
 English as an Additional Language units are calculated with reference to an assessment of each pupils proficiency in English on a scale of 0 to 4, 0 being the lowest score; a score of 0 is weighted by 5, going down to no resource units for a score of 4.

AEN - SOCIAL NEED (35)


Special

Method and worked example(s) where appropriate:

**SITE - SPECIFIC FACTORS (Including pupil-led) (36)**

	5	128,284.00	
	22	5,783.00	Special
			768,634

Method and worked example(s) where appropriate:  
 Each school receives a lump sum allowance to assist with meeting fixed costs.  
 Tapered Sum - tapering is triggered where a special school has less than 60 funded places. The difference between 60 and the number of places is multiplied by the Tapering amount and is added to the lump sum.

**SCHOOL - SPECIFIC FACTORS (Including pupil-led) (37)**

Primary Pupil Meals	5,928	1.79	
Secondary Pupil Meals	12,942	2.24	
Admissions	175	8.83	
Threshold Pay-Place Funding	492	243.94	Special
Threshold Pay-Full Time Equivalent	29	1,029.67	191,169

Method and worked example(s) where appropriate:  
 Admissions - payable, on a per pupil basis, to all schools responsible for the administration of pupil admissions.  
 Primary and Secondary school meals - actual free school meals provided during the period 1 January to 31 December 2008 are used.  
 Threshold pay - this former specific grant is moving towards allocation on a pupil number basis over a five year transitional period. For 2009-10, 20% of the allocation is based on a count of teachers on the Upper Pay Spine in the Autumn Term 2008 and 80% on the amount for planned places plus lump sum.

**BUDGET ADJUSTMENTS e.g transitional provision (38)**

Special
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Method and worked example(s) where appropriate:

**MINIMUM FUNDING GUARANTEE (39)**

Special
---------

Method and worked example(s) where appropriate:

**TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (40)**

Special
7,335,061

**TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (41)**

All Schools
106,459,188