

S251 Budget 2011-12 - School Table Report

Date Report Produced: 21/09/2011 09:15:15

LA: 882 Southend-on-Sea

| | Fed Or Through School | School Name | DfE Number |
|----------------|----------------------------|---|------------|
| | PVI Providers TOTAL | | |
| Primary | | Chalkwell Hall Junior School | 2019 |
| | | Chalkwell Hall Infant School | 2022 |
| | | Earls Hall Junior School | 2023 |
| | | Earls Hall Infant School | 2031 |
| | | Hamstel Junior School | 2092 |
| | | Hamstel Infant School and Nursery | 2093 |
| | | Hinguar Community Primary School | 2094 |
| | | Leigh North Street Junior School | 2095 |
| | | Leigh Infant School | 2096 |
| | | Thorpe Greenways Junior School | 2104 |
| | | Thorpe Greenways Infant School | 2105 |
| | | West Leigh Junior School | 2108 |
| | | West Leigh Infant School | 2109 |
| | | Bournes Green Junior School | 2123 |
| | | Barons Court Primary School and Nursery | 2124 |
| | | Heycroft Primary School | 2126 |
| | | Darlinghurst Primary and Nursery School | 2127 |
| | | Bournes Green Infant School | 2128 |
| | | Temple Sutton Primary School | 2132 |

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| | Blenheim Primary School and Children's Centre | 2387 |
| | Fairways Primary School | 2407 |
| | Porters Grange Primary School and Nursery | 2408 |
| | St Mary's, Prittlewell, CofE Primary School | 3325 |
| | Sacred Heart Catholic Primary School and Nursery | 3326 |
| | St Helen's Catholic Primary School | 3327 |
| | Our Lady of Lourdes Catholic Primary School | 3328 |
| | St George's Catholic Primary School | 3329 |
| | Bournemouth Park Primary School | 3822 |
| | Richmond Avenue Primary School | 3823 |
| | Friars Primary School and Nursery | 3824 |
| | Eastwood Primary School | 3825 |
| | Edwards Hall Primary School | 3826 |
| | Thorpedene Infants' School | 5225 |
| | Thorpedene Junior School | 5237 |
| | Prince Avenue Primary Foundation School and Nursery | 5268 |
| | Milton Hall Primary School and Nursery | 5273 |
| | Total/Average Primary Schools | |
| Secondary | Shoeburyness High School | 4034 |
| | Chase High School | 4735 |
| | Futures College | 4736 |
| | The Eastwood School (11-18) | 5414 |
| | Belfairs High School | 5434 |
| | St Thomas More High School for Boys | 5447 |
| | Cecil Jones College | 5452 |
| | St Bernard's High School and Arts College | 5465 |
| | Total/Average Secondary Schools | |
| Special | The St Christopher School | 5950 |
| | Kingsdown School | 7001 |
| | Priory School | 7003 |

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| | St Nicholas School | 7004 |
| | Lancaster School | 7005 |
| Total/Average Special Schools | | |
| Total All Schools | | |

Memorandum Items

Academy Funding for SEN pupils that would normally be delegated

Pupil premium allocated to schools

Unallocated pupil premium

Total Pupil premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties

| Early Years Total age weighted funding | Total estimated hours used in budgets | Total Early Years FTE | Total Additional Funding Provided above the FE in maintained providers | Total estimated additional hours used in budgets | Primary Total age weighted funding |
|---|--|--------------------------|---|--|---|
| 3496025.41 | 918358.30 | 966.69 | | | |
| .00 | .00 | .00 | | | 1260402.43 |
| .00 | .00 | .00 | | | 979625.26 |
| .00 | .00 | .00 | | | 1071791.14 |
| .00 | .00 | .00 | | | 842571.00 |
| .00 | .00 | .00 | | | 1387640.21 |
| 262649.40 | 58890.00 | 61.99 | | | 1099477.36 |
| .00 | .00 | .00 | | | 603429.82 |
| .00 | .00 | .00 | | | 1071791.14 |
| .00 | .00 | .00 | | | 842571.00 |
| .00 | .00 | .00 | | | 1371174.14 |
| .00 | .00 | .00 | | | 1117059.93 |
| .00 | .00 | .00 | | | 1538828.62 |
| .00 | .00 | .00 | | | 1123428.00 |
| .00 | .00 | .00 | | | 790371.12 |
| 122694.60 | 27510.00 | 28.96 | | | 464977.55 |
| .00 | .00 | .00 | | | 1262270.22 |
| 101888.70 | 22845.00 | 24.05 | | | 1114811.73 |
| .00 | .00 | .00 | | | 561714.00 |
| 189460.80 | 42480.00 | 44.72 | | | 1972104.63 |

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|------------|-----------|--------|--|-------------|
| 132127.50 | 29625.00 | 31.18 | | 1230528.77 |
| .00 | .00 | .00 | | 1305325.07 |
| 123497.40 | 27690.00 | 29.15 | | 1147743.86 |
| .00 | .00 | .00 | | 1256282.56 |
| 67702.80 | 15180.00 | 15.98 | | 640497.01 |
| .00 | .00 | .00 | | 636742.36 |
| .00 | .00 | .00 | | 1242810.33 |
| .00 | .00 | .00 | | 640116.60 |
| 125303.70 | 28095.00 | 29.57 | | 1250294.90 |
| 71850.60 | 16110.00 | 16.96 | | 895402.42 |
| 140021.70 | 31395.00 | 33.05 | | 1129326.30 |
| 75864.60 | 17010.00 | 17.91 | | 679821.94 |
| .00 | .00 | .00 | | 1036873.25 |
| .00 | .00 | .00 | | 623112.24 |
| .00 | .00 | .00 | | 709537.71 |
| 93927.60 | 21060.00 | 22.17 | | 835856.78 |
| 124434.00 | 27900.00 | 29.37 | | 1563703.62 |
| 1631423.40 | 365790.00 | 385.04 | | 37300015.00 |
| .00 | .00 | .00 | | |
| .00 | .00 | .00 | | |
| .00 | .00 | .00 | | |
| .00 | .00 | .00 | | |
| .00 | .00 | .00 | | |
| .00 | .00 | .00 | | |
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| .00 | .00 | .00 | | |
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| | | | | | |
| 5127448.81 | 1284148.30 | 1351.74 | | | 37300015.00 |

| Total Primary FTE | Secondary Total age weighted funding | Total Secondary FTE | Total Special Place led funding | Total Special FTE | Total Additional Pupil Led Funding |
|-------------------|--------------------------------------|---------------------|---------------------------------|-------------------|------------------------------------|
| | | | | | .00 |
| 421.00 | | | | | .00 |
| 314.00 | | | | | 15223.24 |
| 358.00 | | | | | .00 |
| 270.00 | | | | | .00 |
| 463.50 | | | | | .00 |
| 352.00 | | | | | 3370.00 |
| 198.00 | | | | | 211.00 |
| 358.00 | | | | | .00 |
| 270.00 | | | | | .00 |
| 458.00 | | | | | .00 |
| 358.00 | | | | | 211.00 |
| 514.00 | | | | | .00 |
| 360.00 | | | | | .00 |
| 264.00 | | | | | .00 |
| 151.50 | | | | | 17062.00 |
| 414.00 | | | | | .00 |
| 365.00 | | | | | 7583.00 |
| 180.00 | | | | | .00 |
| 645.00 | | | | | 474.00 |

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|----------|-------------|---------|------------|--------|-----------|
| 402.00 | | | | | 53.00 |
| 428.00 | | | | | .00 |
| 376.00 | | | | | 3370.00 |
| 412.00 | | | | | 211.00 |
| 210.00 | | | | | .00 |
| 209.00 | | | | | 53.00 |
| 407.50 | | | | | 1896.00 |
| 210.00 | | | | | .00 |
| 410.00 | | | | | 1317.00 |
| 294.00 | | | | | 13481.00 |
| 371.50 | | | | | 1896.00 |
| 222.50 | | | | | 1896.00 |
| 341.00 | | | | | 8900.00 |
| 200.00 | | | | | 5266.00 |
| 237.00 | | | | | .00 |
| 275.00 | | | | | 44288.00 |
| 511.00 | | | | | 211.00 |
| 12230.50 | | | | | 126972.24 |
| | 5981958.92 | 1409.00 | | | .00 |
| | 3718136.52 | 874.00 | | | .00 |
| | 2689629.86 | 640.00 | | | .00 |
| | 3609034.68 | 853.00 | | | .00 |
| | 4666499.12 | 1098.50 | | | .00 |
| | 3148955.84 | 741.50 | | | .00 |
| | 5527794.53 | 1303.00 | | | .00 |
| | 3082016.16 | 726.00 | | | .00 |
| | 32424025.61 | 7645.00 | | | .00 |
| | | | 2832964.58 | 186.00 | 214772.00 |
| | | | 1446028.26 | 86.00 | 95768.00 |
| | | | 645056.80 | 42.00 | 48784.00 |

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|----------|-------------|---------|------------|--------|-----------|
| | | | 921116.86 | 76.00 | 98887.00 |
| | | | 1152988.35 | 72.00 | 47771.00 |
| | | | 6998154.85 | 462.00 | 505982.00 |
| 12230.50 | 32424025.61 | 7645.00 | 6998154.85 | 462.00 | 632954.24 |

| Total Other Pupil or Place Led funding | Total Sixth form funding | Total AEN Learning needs associated with EAL | Total AEN Identified Special Educational Needs pupil led | Total AEN identified Special educational needs non pupil led | Total AEN Other learning needs |
|--|--------------------------|--|--|--|--------------------------------|
| | | .00 | .00 | | |
| | | 5873.00 | 69863.00 | | |
| | | 5609.00 | 58361.00 | | |
| | | 6071.00 | 54844.00 | | |
| | | 10228.00 | 46534.00 | | |
| | | 5147.00 | 306565.00 | | |
| | | 15838.00 | 221337.00 | | |
| | | 1122.00 | 96662.00 | | |
| | | 990.00 | 55961.00 | | |
| | | 3431.00 | 47439.00 | | |
| | | 5741.00 | 155297.00 | | |
| | | 5015.00 | 122503.00 | | |
| | | 132.00 | 34959.00 | | |
| | | 2904.00 | 23683.00 | | |
| | | 2376.00 | 17842.00 | | |
| | | 12802.00 | 66352.00 | | |
| | | 1848.00 | 68636.00 | | |
| | | 10756.00 | 200174.00 | | |
| | | 7985.00 | 13778.00 | | |
| | | 9239.00 | 351950.00 | | |

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|--|------------|-----------|------------|--|--|
| | | 5807.00 | 222474.00 | | |
| | | 2507.00 | 225473.00 | | |
| | | 43024.00 | 403266.00 | | |
| | | 16563.00 | 177512.00 | | |
| | | 19203.00 | 60746.00 | | |
| | | 26660.00 | 113920.00 | | |
| | | 4289.00 | 67362.00 | | |
| | | 6929.00 | 47335.00 | | |
| | | 24812.00 | 379307.00 | | |
| | | 4289.00 | 260509.00 | | |
| | | 3893.00 | 398777.00 | | |
| | | 1913.00 | 158236.00 | | |
| | | 462.00 | 100157.00 | | |
| | | 5081.00 | 148730.00 | | |
| | | 3498.00 | 158268.00 | | |
| | | 15244.00 | 212098.00 | | |
| | | 59654.00 | 495709.00 | | |
| | | 356935.00 | 5642619.00 | | |
| | 1346082.00 | 3318.00 | 1314993.00 | | |
| | 672475.00 | 47659.00 | 1413604.00 | | |
| | 359003.00 | 20352.00 | 1241339.00 | | |
| | 47214.00 | .00 | 407844.00 | | |
| | 1250645.00 | 5615.00 | 675863.00 | | |
| | 1253992.00 | 3764.00 | 301806.00 | | |
| | 926757.00 | 3190.00 | 1308517.00 | | |
| | 736440.00 | 4785.00 | 322750.00 | | |
| | 6592608.00 | 88683.00 | 6986716.00 | | |
| | .00 | 4812.00 | 14385.16 | | |
| | .00 | 2507.00 | 4712.38 | | |
| | .00 | 407.00 | 4960.40 | | |

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|--|------------|-----------|-------------|--|--|
| | .00 | .00 | 8928.72 | | |
| | .00 | 2711.00 | 1984.16 | | |
| | .00 | 10437.00 | 34970.82 | | |
| | 6592608.00 | 456055.00 | 12664305.82 | | |

.00

| Total AEN Social Need | Total Site specific factors including pupil led | Total Early Years Specific Factors | Total School specific factors Including pupil led | Total Historical grants factors | Total budget adjustments |
|-----------------------|---|------------------------------------|---|---------------------------------|--------------------------|
| 110335.56 | .00 | | .00 | | .00 |
| 9107.00 | 14073.00 | | 36428.00 | | (25766.00) |
| 7116.00 | 10717.00 | | 58957.00 | | (26467.00) |
| 10148.00 | 16454.00 | | 50069.00 | | (18034.00) |
| 8071.00 | 11908.00 | | 72016.00 | | (23080.00) |
| 42806.00 | 21434.00 | | 63935.00 | | .00 |
| 46574.70 | 26197.00 | | 76246.00 | | .00 |
| 11768.00 | 12986.00 | | 154107.00 | | .00 |
| 7211.00 | 17645.00 | | 49936.00 | | (20506.00) |
| 5638.00 | 8768.00 | | 70616.00 | | (21520.00) |
| 24080.00 | 23599.00 | | 45101.00 | | (19472.00) |
| 19884.00 | 15588.00 | | 63595.00 | | (28438.00) |
| 2306.00 | 19593.00 | | 26899.00 | | (44627.00) |
| 854.00 | 14506.00 | | 49543.00 | | (34781.00) |
| 63.00 | 16129.00 | | 65084.00 | | (15526.00) |
| 19784.00 | 10825.00 | | 114906.00 | | .00 |
| 5874.00 | 28362.00 | | 34559.00 | | (31696.00) |
| 26007.00 | 25114.00 | | 90111.00 | | .00 |
| 362.00 | 9201.00 | | 85056.00 | | (9544.00) |
| 60308.90 | 38537.00 | | 72268.00 | | .00 |

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|------------|-----------|--|------------|-------------|
| 28563.10 | 42651.00 | | 77835.00 | .00 |
| 12091.00 | 23599.00 | | 42905.00 | (26413.00) |
| 62368.10 | 31176.00 | | 135822.00 | .00 |
| 26154.00 | 4157.00 | | 52819.00 | (32952.00) |
| 16382.80 | 2360.00 | | 88316.00 | .00 |
| 13848.00 | 2598.00 | | 88945.00 | (5428.00) |
| 7709.00 | 4391.00 | | 37062.00 | (37459.00) |
| 6036.00 | 2815.00 | | 81288.00 | (14302.00) |
| 53553.40 | 24465.00 | | 115338.00 | .00 |
| 33112.10 | 19702.00 | | 120885.00 | .00 |
| 50963.40 | 29661.00 | | 98300.00 | .00 |
| 16040.90 | 4633.00 | | 282042.00 | .00 |
| 5607.00 | 19160.00 | | 100484.00 | (16986.00) |
| 18829.00 | 2759.00 | | 114403.00 | .00 |
| 18761.00 | 3537.00 | | 174059.00 | .00 |
| 22331.80 | 4049.00 | | 110457.00 | .00 |
| 58682.30 | 5802.00 | | 118766.00 | .00 |
| 758995.50 | 569151.00 | | 3119158.00 | (452997.00) |
| 152170.00 | 182943.00 | | 176977.45 | .00 |
| 321322.00 | 30960.00 | | 173985.00 | (70751.00) |
| 347790.00 | 32692.00 | | 206235.00 | .00 |
| 39715.00 | 20784.00 | | 73004.00 | .00 |
| 76451.00 | 25764.00 | | 115577.00 | .00 |
| 32268.00 | 22300.00 | | 62649.25 | (9451.00) |
| 238288.00 | 154711.39 | | 172533.35 | (107298.00) |
| 28689.00 | 16108.00 | | 64455.90 | .00 |
| 1236693.00 | 486262.39 | | 1045416.95 | (187500.00) |
| .00 | .00 | | 131867.00 | .00 |
| .00 | .00 | | 157596.00 | .00 |
| .00 | .00 | | 257172.00 | .00 |

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|------------|------------|--|------------|--|-------------|
| .00 | .00 | | 158734.00 | | .00 |
| .00 | .00 | | 148641.00 | | .00 |
| .00 | .00 | | 854010.00 | | .00 |
| 2106024.06 | 1055413.39 | | 5018584.95 | | (640497.00) |

| Minimum Funding Guarantee | Total Budget Share | Sixth form pupil numbers Jan 2011 | Total January 2011 Pupil Count FTE registered pupils | £ per pupil | MFG Variation Applied |
|---------------------------|--------------------|-----------------------------------|--|-------------|-----------------------|
| .00 | 3606360.97 | | 966.69 | 3730.62 | |
| .00 | 1369980.43 | | 421.00 | 3254.11 | No Variation Applied |
| .00 | 1109141.50 | | 314.00 | 3532.30 | No Variation Applied |
| .00 | 1191343.14 | | 358.00 | 3327.77 | No Variation Applied |
| .00 | 968248.00 | | 270.00 | 3586.10 | No Variation Applied |
| .00 | 1827527.21 | | 463.50 | 3942.89 | No Variation Applied |
| .00 | 1751689.46 | | 413.99 | 4231.24 | No Variation Applied |
| 24810.00 | 905095.82 | | 198.00 | 4571.19 | School Forum |
| .00 | 1183028.14 | | 358.00 | 3304.55 | No Variation Applied |
| .00 | 956943.00 | | 270.00 | 3544.23 | No Variation Applied |
| .00 | 1605520.14 | | 458.00 | 3505.50 | No Variation Applied |
| .00 | 1315417.93 | | 358.00 | 3674.35 | No Variation Applied |
| .00 | 1578090.62 | | 514.00 | 3070.22 | No Variation Applied |
| .00 | 1180137.00 | | 360.00 | 3278.16 | No Variation Applied |
| .00 | 876339.12 | | 264.00 | 3319.47 | No Variation Applied |
| .00 | 829403.15 | | 180.46 | 4596.10 | No Variation Applied |
| .00 | 1369853.22 | | 414.00 | 3308.82 | No Variation Applied |
| .00 | 1576445.43 | | 389.05 | 4052.07 | No Variation Applied |
| .00 | 668552.00 | | 180.00 | 3714.18 | No Variation Applied |
| .00 | 2694342.33 | | 689.72 | 3906.45 | No Variation Applied |

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| 38146.00 | 1778185.37 | | 433.18 | 4104.92 | School Forum |
| .00 | 1585487.07 | | 428.00 | 3704.41 | No Variation Applied |
| .00 | 1950267.36 | | 405.15 | 4813.72 | No Variation Applied |
| .00 | 1500746.56 | | 412.00 | 3642.59 | No Variation Applied |
| .00 | 895207.61 | | 225.98 | 3961.46 | No Variation Applied |
| .00 | 877338.36 | | 209.00 | 4197.79 | No Variation Applied |
| .00 | 1328060.33 | | 407.50 | 3259.04 | No Variation Applied |
| .00 | 770217.60 | | 210.00 | 3667.70 | No Variation Applied |
| .00 | 1974391.00 | | 439.57 | 4491.60 | No Variation Applied |
| .00 | 1419231.12 | | 310.96 | 4564.06 | No Variation Applied |
| .00 | 1852838.40 | | 404.55 | 4580.03 | No Variation Applied |
| .00 | 1220447.44 | | 240.41 | 5076.63 | No Variation Applied |
| .00 | 1254657.25 | | 341.00 | 3679.35 | No Variation Applied |
| .00 | 918180.24 | | 200.00 | 4590.90 | No Variation Applied |
| .00 | 1067660.71 | | 237.00 | 4504.90 | No Variation Applied |
| .00 | 1338252.18 | | 297.17 | 4503.35 | No Variation Applied |
| .00 | 2426961.92 | | 540.37 | 4491.31 | No Variation Applied |
| 62956.00 | 49115228.14 | | 12615.54 | 3893.23 | |
| .00 | 9158442.37 | 261.00 | 1670.00 | 5484.10 | No Variation Applied |
| .00 | 6307390.52 | 141.00 | 1015.00 | 6214.18 | No Variation Applied |
| .00 | 4897040.86 | 22.00 | 662.00 | 7397.34 | No Variation Applied |
| .00 | 4197595.68 | 25.00 | 878.00 | 4780.86 | No Variation Applied |
| 98340.00 | 6914754.12 | 233.00 | 1331.50 | 5193.21 | School Forum |
| .00 | 4816284.09 | 246.00 | 987.50 | 4877.25 | No Variation Applied |
| .00 | 8224493.27 | 174.00 | 1477.00 | 5568.38 | No Variation Applied |
| .00 | 4255244.06 | 143.00 | 869.00 | 4896.71 | No Variation Applied |
| 98340.00 | 48771244.95 | 1245.00 | 8890.00 | 5486.08 | |
| .00 | 3198800.74 | .00 | 186.00 | 17197.85 | No Variation Applied |
| .00 | 1706611.64 | .00 | 86.00 | 19844.32 | No Variation Applied |
| .00 | 956380.20 | .00 | 42.00 | 22770.96 | No Variation Applied |

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|-----------|--------------|---------|----------|----------|----------------------|
| .00 | 1187666.58 | .00 | 76.00 | 15627.19 | No Variation Applied |
| .00 | 1354095.51 | .00 | 72.00 | 18806.88 | No Variation Applied |
| .00 | 8403554.67 | .00 | 462.00 | 18189.51 | |
| 161296.00 | 109896388.72 | 1245.00 | 22934.24 | 4791.81 | |

| Pupil premium allocated to schools | Threshold and Performance Pay | Support for Schools in Financial Difficulty | Notional SEN Budget | School Opening Closing | Date Opening Closing |
|------------------------------------|-------------------------------|---|---------------------|------------------------|----------------------|
| | .00 | .00 | .00 | | |
| 15050.00 | .00 | .00 | .00 | | |
| 15480.00 | .00 | .00 | .00 | | |
| 12040.00 | .00 | .00 | .00 | | |
| 12470.00 | .00 | .00 | .00 | | |
| 57620.00 | .00 | .00 | .00 | | |
| 39990.00 | .00 | .00 | .00 | | |
| 15910.00 | .00 | .00 | .00 | | |
| 13330.00 | .00 | .00 | .00 | | |
| 13760.00 | .00 | .00 | .00 | | |
| 40850.00 | .00 | .00 | .00 | | |
| 30960.00 | .00 | .00 | .00 | | |
| 7310.00 | .00 | .00 | .00 | | |
| 5360.00 | .00 | .00 | .00 | | |
| 1290.00 | .00 | .00 | .00 | | |
| 18060.00 | .00 | .00 | .00 | | |
| 9890.00 | .00 | .00 | .00 | | |
| 47300.00 | .00 | .00 | .00 | | |
| 1290.00 | .00 | .00 | .00 | | |
| 60630.00 | .00 | .00 | .00 | | |

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|------------|-----|-----|-----|--|--|
| 50710.00 | .00 | .00 | .00 | | |
| 18920.00 | .00 | .00 | .00 | | |
| 67940.00 | .00 | .00 | .00 | | |
| 21930.00 | .00 | .00 | .00 | | |
| 13760.00 | .00 | .00 | .00 | | |
| 9890.00 | .00 | .00 | .00 | | |
| 3010.00 | .00 | .00 | .00 | | |
| 3440.00 | .00 | .00 | .00 | | |
| 71380.00 | .00 | .00 | .00 | | |
| 50740.00 | .00 | .00 | .00 | | |
| 76540.00 | .00 | .00 | .00 | | |
| 35260.00 | .00 | .00 | .00 | | |
| 16340.00 | .00 | .00 | .00 | | |
| 34400.00 | .00 | .00 | .00 | | |
| 34830.00 | .00 | .00 | .00 | | |
| 42140.00 | .00 | .00 | .00 | | |
| 81270.00 | .00 | .00 | .00 | | |
| 1051090.00 | .00 | .00 | .00 | | |
| 101480.00 | .00 | .00 | .00 | | |
| 124270.00 | .00 | .00 | .00 | | |
| 112230.00 | .00 | .00 | .00 | | |
| 35260.00 | .00 | .00 | .00 | | |
| 58680.00 | .00 | .00 | .00 | | |
| 28380.00 | .00 | .00 | .00 | | |
| 124700.00 | .00 | .00 | .00 | | |
| 26660.00 | .00 | .00 | .00 | | |
| 611660.00 | .00 | .00 | .00 | | |
| 26230.00 | .00 | .00 | .00 | | |
| 9460.00 | .00 | .00 | .00 | | |
| 9460.00 | .00 | .00 | .00 | | |

| | | | | | |
|------------|-----|-----|-----|--|--|
| 17200.00 | .00 | .00 | .00 | | |
| 3440.00 | .00 | .00 | .00 | | |
| 65790.00 | .00 | .00 | .00 | | |
| 1728540.00 | .00 | .00 | .00 | | |

1728540.00

63210.00

1791750.00

.00

.00

5515.00

5515.00